

| 2026-2027 Budget Summary, Title I, Part A |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |           |
|-------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|
| Preliminary Allocation:                   | \$40,216.81                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |           |
| Transfer In of Funds (if known):          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |           |
| Transfer Out of Funds (if known):         | Not applicable by law                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |           |
| Category                                  | Description                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | Amount    |
| Homeless Set-aside: Transportation        | Students experiencing homelessness will have access to transportation                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 20,000.00 |
| Family Engagement                         | Family engagement is a key component of student success and is directly linked to improved academic outcomes. Family engagement activities seek to strengthen parents' understanding of the Title I program, while providing learning resources, strategies to support their child(ren), and strengthen the home-family connection. Research indicates that that consistent family involvement has a correlation with consistent attendance and improved academic performance. The Title I Family Dinner Night will host families of Title I students to have a light dinner along with an overview of the Title I program, followed by an interactive set of activities where families can engage in literacy and math activities. Families will receive take-home materials that reinforce math and literacy skills.                                                               | 5,788.90  |
| Summer Programming                        | An adventure-based summer program will be offered to eligible students to increase self-efficacy, communication skills, motivation, and positive classroom interactions, with the goal of these skills contributing to increased academic achievement during the school year. The summer program is designed to run in two segments: 4 days for students entering K-3, and 4 days for student entering grades 4-8. Research found that children who participated in outdoor education gained improved self-esteem and confidence compared to students who participated only in indoor learning and that outdoor adventure can positively impact students' attitudes, beliefs, and self-perceptions, including increased feelings of independence, confidence, self-esteem, locus of control, self-efficacy, personal effectiveness, and coping strategies (Solomonian et. al., 2022) | 8,000.00  |
| Instructional Salaries and Benefits       | Title I Tutors - Hours for direct instruction                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 5,221.41  |
| Indirect Costs                            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 1,206.50  |
|                                           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |           |
| Total:                                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 40,216.81 |

**2026-2027 Budget Summary, Title II, Part A**

| <b>Preliminary Allocation:</b>                                               | \$13,576.42                                                                                                                                                                                                                                                                                                                                                                                                                                                |               |
|------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|
| <b>Transfer In of Funds (if known):</b>                                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                            |               |
| <b>Transfer Out of Funds (if known):</b>                                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                            |               |
| <b>Category</b>                                                              | <b>Description</b>                                                                                                                                                                                                                                                                                                                                                                                                                                         | <b>Amount</b> |
| Direct Impact on Student Achievement:<br>Professional Learning & Development | To provide hourly compensation for ELA educators participating in job-embedded professional learning outside of contracted hours. Participants will assess student achievement data to identify instructional gaps, evaluate Science of Reading-aligned programs, recommend high-quality instructional materials, and utilize rubrics to measure evidence-based reading practices, directly addressing student learning needs to improve reading outcomes. | \$5,161.42    |
| Direct Impact on Student Achievement:<br>Professional Learning & Development | Ongoing training for certified teachers, instructional assistants, and administrative staff focusing on Responsive Classroom evidence-based practices.                                                                                                                                                                                                                                                                                                     | \$8,415       |
|                                                                              |                                                                                                                                                                                                                                                                                                                                                                                                                                                            |               |
| <b>Total:</b>                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                            | \$ 13,576.42  |

| 2026-2027 Budget Summary, Title IV, Part A |                                                                                                                                                                                                                                                                                                                                                                  |             |
|--------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|
| Preliminary Allocation:                    | \$10,004.19                                                                                                                                                                                                                                                                                                                                                      |             |
| Transfer In of Funds (if known):           |                                                                                                                                                                                                                                                                                                                                                                  |             |
| Transfer Out of Funds (if known):          |                                                                                                                                                                                                                                                                                                                                                                  |             |
| Category                                   | Description                                                                                                                                                                                                                                                                                                                                                      | Amount      |
| Well Rounded                               | To provide before- and after-school academic enrichment and accelerated learning opportunities in reading and mathematics for eligible students. This program utilizes evidence-based instructional strategies and interactive tools to target identified learning gaps, strengthen core content mastery, and expand student access to a well-rounded education. | \$10,004.19 |
|                                            |                                                                                                                                                                                                                                                                                                                                                                  |             |
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|                                            |                                                                                                                                                                                                                                                                                                                                                                  |             |
| Total: \$                                  |                                                                                                                                                                                                                                                                                                                                                                  | 10,004.19   |

Statutory requirements for those subrecipients receiving \$30,000 or more in funding for this subaward.

- The Total in Well Rounded, both for equitable services and/or LEA spending must be at least 20%
- The Total in Safe and Healthy Schools, both for equitable services and/or LEA spending must be at least 20%
- Some funds must be spent on Effective Use of Technology, both for equitable services and/or LEA spending. Not more than 15% of funds spent on this category can be used for infrastructure.

For those receiving less than \$30,000, funds may be used for a single category, however the cap of 15% for technology infrastructure remains.