

SCHOOL DISTRICT OF
CANDIA

2023 DELIBERATIVE
SESSION 1

FEBRUARY 9, 2023

**CANDIA SCHOOL DISTRICT WARRANT
STATE OF NEW HAMPSHIRE**

**TO THE INHABITANTS OF THE SCHOOL DISTRICT, IN THE TOWN OF CANDIA,
NEW HAMPSHIRE, QUALIFIED TO VOTE IN DISTRICT AFFAIRS:**

First Session of Annual Meeting – Deliberative

You are hereby notified to meet at the Candia Moore School, in said District, on the 9th day of February 2023, 6:00 p.m. This session shall consist of explanation, discussion, and debate of warrant articles number 2 through 3. Warrant articles may be amended subject to the following limitations: (a) warrant articles whose wording is prescribed by law shall not be amended, (b) warrant articles that are amended shall be placed on the official ballot for a final vote on the main motion, as amended, and (c) no warrant article shall be amended to eliminate the subject matter of the article.

Second Session of Annual Meeting – Voting

Voting on warrant articles number 1 through 3 shall be conducted by official ballot to be held in conjunction with Town voting on the 14th day of March 2023. Polls will be open from 6:00 a.m. to 7:00 p.m. at the Candia Youth Athletic Association, 27 Raymond Road.

1. To choose the following school district officers:

a)	Two School Board Members	3-year term
b)	School District Moderator	3-year term
c)	School District Clerk	3-year term
d)	School District Treasurer	3-year term

2. Shall the Candia School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$10,320,832? Should this article be defeated, the default budget shall be \$9,994,101, which is the same as last year, with certain adjustments required by previous action of the Candia School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Recommended by the School Board 5-0) (Recommended by the Budget Committee 7-2)

3. Shall the Candia School District vote to approve the costs items included in the collective bargaining agreement reached between the Candia School Board and the Candia Education Association, which calls for the following increase in salaries and benefits at the current staffing levels over those paid in the prior fiscal year:

<u>Year</u>	<u>Estimated Increase</u>
2023-2024	\$ 93,547
2024-2025	\$107,991
2025-2026	\$110,463

and further to raise and appropriate \$93,547 for the 2023-2024 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels? (Recommended by the School Board 5-0) (Recommended by the Budget Committee 8-1)

Given under our hands and seal at said Candia, New Hampshire, this _____ day of January, 2023.

SCHOOL BOARD OF CANDIA, NEW HAMPSHIRE

Matthew Woodrow, Chair

Stephanie Helmig, Vice Chair

Dana Buckley, Clerk

Kristina Ickes

Mark Chalbeck

Candia School District
23-24 Budget Committee Budget

Account Number	Object	Description	Adopted Budget			Proposed Budget
			Actual 21-22	22-23	Default 23-24	
21-1100-1-02-00-	5110	REG ED - SALARIES	0.00	0.00	0.00	120,000.00
21-1100-1-02-00-	5112	REG ED - TEACHER SALARIES	1,287,961.63	1,465,510.22	1,290,864.26	1,290,864.26
21-1100-1-02-00-	5114	REG ED - PARAPROFESSIONAL	-	23,191.74	17,710.77	17,710.77
21-1100-1-02-00-	5120	REG ED - SUBSTITUTE SALARIES	40,531.28	25,000.00	25,000.00	25,000.00
21-1100-1-02-00-	5122	REG ED - HEALTH INSURANCE BUYOUT	21,936.64	21,936.65	18,936.64	18,936.64
21-1100-1-02-00-	5211	REG ED - HEALTH INSURANCE	331,699.71	438,002.37	453,419.40	453,419.40
21-1100-1-02-00-	5212	REG ED - DENTAL INSURANCE	12,082.39	20,700.60	20,973.11	20,973.11
21-1100-1-02-00-	5213	REG ED - LIFE INSURANCE	1,741.26	1,822.56	1,822.56	1,822.56
21-1100-1-02-00-	5214	REG ED - DISABILITY INSURANCE	3,795.26	4,096.13	4,096.13	4,096.13
21-1100-1-02-00-	5220	REG ED - FICA	99,541.15	115,563.84	109,379.97	109,379.97
21-1100-1-02-00-	5231	REG ED - NHRs SUPPORT	3.52	0.00	2,396.27	2,396.27
21-1100-1-02-00-	5232	REG ED - NHRs PROFESSIONAL	277,392.55	308,050.26	280,812.90	280,812.90
21-1100-1-02-00-	5240	REG ED - TUITION REIMBURSEMENT	0.50	25,000.00	25,000.00	25,000.00
21-1100-1-02-00-	5241	REG ED - WORKSHOP REIMB PROF	2,047.80	3,000.00	3,000.00	3,000.00
21-1100-1-02-00-	5250	REG ED - UNEMPLOYMENT INSURANCE	16.89	2,640.00	618.67	618.67
21-1100-1-02-00-	5260	REG ED - WORKER'S COMPENSATION	4,366.59	5,775.67	5,543.24	5,543.24
21-1100-1-02-00-	5320	REG ED - PROFESSIONAL EDUCATIONAL	85.00	500.00	500.00	500.00
21-1100-1-02-00-	5330	REG ED - OTHER PROF SVCS	-	500.00	500.00	500.00
21-1100-1-02-00-	5430	REG ED - REPAIRS & MAINT SERVICES	2,093.02	3,679.00	3,679.00	3,679.00
21-1100-1-02-00-	5431	REG ED - REPAIRS EQUIPMENT	-	300.00	300.00	650.00
21-1100-1-02-00-	5442	REG ED - RENTAL OF EQUIPMENT	7,055.10	7,740.00	7,740.00	7,740.00
21-1100-1-02-00-	5580	REG ED - MILEAGE REIMBURSEMENT	-	300.00	300.00	300.00
21-1100-1-02-00-	5610	REG ED - SUPPLIES	10,419.32	12,000.00	12,000.00	13,200.00
21-1100-1-02-00-	5641	REG ED - TEXTBOOKS	-	300.00	300.00	300.00
21-1100-1-02-00-	5643	REG ED - INFORMATION ACCESS FEES	-	0.00	0.00	-
21-1100-1-02-00-	5737	REG ED - REPLACEMENT FURNITURE & F	-	1,344.94	1,344.94	1,300.00
21-1100-1-02-06-	5641	FOREIGN LANGUAGE - TEXTBOOKS	-	500.00	500.00	866.00
21-1100-1-02-08-	5610	ART - SUPPLIES	2,297.02	2,475.00	2,475.00	2,475.00
21-1100-1-02-18-	5610	HEALTH - SUPPLIES	669.90	1,022.24	1,022.24	1,054.20
21-1100-1-02-23-	5610	MATH - SUPPLIES	-	520.00	520.00	822.42
21-1100-1-02-23-	5641	MATH - TEXTBOOKS	-	0.00	0.00	-
21-1100-1-02-23-	5643	MATH - INFORMATION ACCESS FEES	9,360.00	9,360.00	9,360.00	9,375.00
21-1100-1-02-23-	5645	MATH - PRACTICE BOOKS	3,469.70	3,469.70	3,469.70	3,210.00
21-1100-1-02-24-	5610	MUSIC - SUPPLIES	918.36	920.00	920.00	1,000.00
21-1100-1-02-24-	5643	MUSIC - INFORMATION ACCESS FEES	698.50	550.00	550.00	600.00
21-1100-1-02-24-	5731	MUSIC - NEW EQUIPMENT	204.48	245.68	245.68	570.68
21-1100-1-02-25-	5610	PHYS ED - SUPPLIES	335.73	671.31	671.31	1,415.99
21-1100-1-02-27-	5610	READING - SUPPLIES	202.78	272.77	272.77	159.34
21-1100-1-02-27-	5643	READING - INFORMATION ACCESS FEES	-	1,800.00	1,800.00	5,350.00

Candia School District
23-24 Budget Committee Budget

Account Number	Object	Description	Adopted Budget			Proposed Budget
			Actual 21-22	22-23	Default 23-24	
21-1100-1-02-27-	5645	READING - PRACTICE BOOKS	1,479.60	966.00	966.00	966.00
21-1100-1-02-29-	5610	SCIENCE - SUPPLIES	2,742.17	750.00	750.00	750.00
21-1100-1-02-29-	5641	SCIENCE - TEXTBOOKS	-	0.00	0.00	0.00
21-1100-1-02-29-	5643	SCIENCE - INFORMATION ACCESS FEES	980.00	1,940.60	1,940.60	1,940.60
21-1100-1-02-30-	5610	SOCIAL STUDIES - SUPPLIES	562.80	0.00	0.00	0.00
FUNCTION: REGULAR EDUCATION - 1100			2,126,690.65	2,512,417.28	2,311,701.16	2,438,298.15
21-1105-3-02-00-	5561	REG ED HIGH SCHOOL - TUITION OTHER LEA'S	27,018.94	0.00	0.00	0.00
21-1105-3-02-00-	5563	REG ED HIGH SCHOOL - TUITION PUBLIC ACADEMIES	1,769,120.00	1,751,274.00	1,771,920.00	1,771,920.00
FUNCTION: REGULAR EDUCATION HIGH SCHOOL - 1105			1,796,138.94	1,751,274.00	1,771,920.00	1,771,920.00
21-1200-1-02-00-	5111	SPED ELEMENTARY - ADMIN/OTHER SALARIES	91,385.31	89,430.00	93,000.00	94,860.00
21-1200-1-02-00-	5112	SPED ELEMENTARY - TEACHER SALARIES	146,093.41	150,491.00	151,403.00	151,403.00
21-1200-1-02-00-	5114	SPED ELEMENTARY - PARAPROFESSIONAL	120,186.39	169,211.53	114,536.56	114,536.56
21-1200-1-02-00-	5115	SPED ELEMENTARY - SECRETARIAL SALARIES	27,092.06	38,377.44	36,915.84	36,915.84
21-1200-1-02-00-	5117	SPED ELEMENTARY - CO-CURRICULAR SALARIES	-	200.00	200.00	200.00
21-1200-1-02-00-	5122	SPED ELEMENTARY - HEALTH INSURANCE BUYOUT	1,500.00	1,500.00	750.00	750.00
21-1200-1-02-00-	5211	SPED ELEMENTARY - HEALTH INSURANCE	112,241.30	196,429.55	173,210.91	173,210.91
21-1200-1-02-00-	5212	SPED ELEMENTARY - DENTAL INSURANCE	3,926.16	5,189.24	3,148.96	3,148.96
21-1200-1-02-00-	5213	SPED ELEMENTARY - LIFE INSURANCE	454.82	593.28	593.28	593.28
21-1200-1-02-00-	5214	SPED ELEMENTARY - DISABILITY INSURANCE	654.90	707.77	707.77	707.77
21-1200-1-02-00-	5220	SPED ELEMENTARY - FICA	25,697.95	34,349.26	30,282.94	27,658.54
21-1200-1-02-00-	5231	SPED ELEMENTARY - NHRS SUPPORT	3,809.12	5,395.87	4,994.71	4,994.71
21-1200-1-02-00-	5232	SPED ELEMENTARY - NHRS PROFESSIONAL	49,264.57	50,431.40	48,000.75	48,366.05
21-1200-1-02-00-	5240	SPED ELEMENTARY - TUITION REIMBURSEMENT	-	1,800.00	1,800.00	6,270.00
21-1200-1-02-00-	5241	SPED ELEMENTARY - WORKSHOP REIMB PROF	778.81	795.00	795.00	795.00
21-1200-1-02-00-	5244	SPED ELEMENTARY - SECRETARIAL WORKSHOP	-	0.00	0.00	0.00
21-1200-1-02-00-	5250	SPED ELEMENTARY - UNEMPLOYMENT INSURANCE	-	1,870.00	438.22	438.22
21-1200-1-02-00-	5260	SPED ELEMENTARY - WORKER'S COMPENSATION	1,405.55	1,988.41	1,908.39	1,908.39
21-1200-1-02-00-	5330	SPED ELEMENTARY - OTHER PROF SVCS	385,666.67	179,786.73	139,334.00	139,334.00
21-1200-1-02-00-	5336	SPED ELEMENTARY - MEDICAID SERVICE PROVIDER	-	0.00	0.00	3,000.00
21-1200-1-02-00-	5430	SPED ELEMENTARY - REPAIRS & MAINT SERVICES	310.28	350.00	350.00	350.00
21-1200-1-02-00-	5442	SPED ELEMENTARY - RENTAL OF EQUIPMENT	1,512.50	1,500.00	1,500.00	1,500.00
21-1200-1-02-00-	5531	SPED ELEMENTARY - TELEPHONE	2,389.65	2,000.00	2,000.00	2,100.00
21-1200-1-02-00-	5561	SPED ELEMENTARY - TUITION OTHER LEA'S	-	0.00	0.00	0.00
21-1200-1-02-00-	5564	SPED ELEMENTARY - TUITION TO PRIVATE SCHOOL	18,870.00	16,000.00	2,700.00	2,700.00
21-1200-1-02-00-	5580	SPED ELEMENTARY - MILEAGE REIMBURSEMENT	2,279.21	3,500.00	3,500.00	3,000.00
21-1200-1-02-00-	5610	SPED ELEMENTARY - SUPPLIES	0.00	500.00	500.00	500.00
21-1200-1-02-00-	5643	SPED ELEMENTARY - INFORMATION ACCESS FEES	610.09	200.00	200.00	500.00

Candia School District
23-24 Budget Committee Budget

Account Number	Object	Description	Adopted Budget			Proposed Budget
			Actual 21-22	22-23	Default 23-24	
21-1200-1-02-00-	5737	SPED ELEMENTARY - REPLACEMENT FURNITURE & F	489.50	0.00	0.00	0.00
21-1200-1-02-00-	5810	SPED ELEMENTARY - DUES & FEES	934.50	1,075.00	1,075.00	1,075.00
FUNCTION: SPECIAL EDUCATION ELEMENTARY - 1200			997,552.75	953,671.48	813,845.33	820,616.23
21-1200-2-02-00-	5320	SPED MIDDLE - PROFESSIONAL EDUCATIONAL	0.00	167,280.84	17,623.80	17,623.80
21-1200-2-02-00-	5330	SPED MIDDLE - OTHER PROF SVCS	3,220.82	0.00	0.00	0.00
21-1200-2-02-00-	5561	SPED MIDDLE - TUITION OTHER LEA'S	45,630.00	75,225.36	0.00	0.00
21-1200-2-02-00-	5564	SPED MIDDLE - TUITION TO PRIVATE SCHOOL	90,867.70	0.00	167,962.41	167,962.41
FUNCTION: SPECIAL EDUCATION MIDDLE - 1200			139,718.52	242,506.20	185,586.21	185,586.21
21-1200-3-00-00-	5320	SPED HIGH SCHOOL - PROFESSIONAL EDUCATIONAL	69,108.86	127,495.10	127,495.00	127,495.00
21-1200-3-00-00-	5330	SPED HIGH SCHOOL - OTHER PROF SVCS	14,625.00	14,007.00	14,007.00	58,968.00
21-1200-3-00-00-	5561	SPED HIGH SCHOOL - TUITION OTHER LEA'S	-	0.00	0.00	0.00
21-1200-3-00-00-	5563	SPED HIGH SCHOOL - TUITION PUBLIC ACADEMIES	488,399.80	627,920.80	778,574.00	778,574.00
21-1200-3-00-00-	5564	SPED HIGH SCHOOL - TUITION TO PRIVATE SCHOOL	513,424.45	634,262.45	738,657.38	738,657.38
FUNCTION: SPECIAL EDUCATION HIGH SCHOOL - 1200			1,085,558.11	1,403,685.35	1,658,733.38	1,703,694.38
21-1230-1-00-00-	5564	ESY - TUITION TO PRIVATE SCHOOL	-	0.00	800.00	800.00
21-1230-1-02-00-	5112	ESY ELEMENTARY - TEACHER SALARIES	10,500.00	7,200.00	7,200.00	5,700.00
21-1230-1-02-00-	5114	ESY ELEMENTARY - PARAPROFESSIONAL	1,183.35	4,200.00	4,200.00	1,325.88
21-1230-1-02-00-	5220	ESY ELEMENTARY - FICA	875.81	872.10	872.10	535.87
21-1230-1-02-00-	5231	ESY ELEMENTARY - NHRS SUPPORT	-	590.52	590.52	0.00
21-1230-1-02-00-	5232	ESY ELEMENTARY - NHRS PROFESSIONAL	2,207.10	1,513.44	1,513.44	837.32
21-1230-1-02-00-	5330	ESY ELEMENTARY - OTHER PROF SVCS	16,787.50	16,600.00	16,600.00	2,900.00
21-1230-1-02-00-	5580	ESY ELEMENTARY - MILEAGE REIMBURSEMENT	-	0.00	0.00	0.00
21-1230-1-02-00-	5610	ESY ELEMENTARY - SUPPLIES	-	0.00	0.00	0.00
FUNCTION: EXTENDED SCHOOL YEAR ELEMENTARY - 1230			31,553.76	30,976.06	31,776.06	12,099.07
21-1230-2-02-00-	5564	ESY MIDDLE - TUITION TO PRIVATE SCHOOL	3,807.91	2,037.00	4,417.31	4,417.31
FUNCTION: EXTENDED SCHOOL YEAR MIDDLE - 1230			3,807.91	2,037.00	4,417.31	4,417.31
21-1230-3-02-00-	5330	ESY HIGH SCHOOL - OTHER PROF SVCS	5,460.00	0.00	2,000.00	2,000.00
21-1230-3-02-00-	5563	ESY HIGH SCHOOL - TUITION PUBLIC ACADEMIES	2,713.99	3,354.75	3,000.00	3,000.00
21-1230-3-02-00-	5564	ESY HIGH SCHOOL - TUITION TO PRIVATE SCHOOL	7,763.91	17,838.07	21,006.00	21,006.00
FUNCTION: EXTENDED SCHOOL YEAR HIGH SCHOOL - 1230			15,937.90	21,192.82	26,006.00	26,006.00
21-1260-1-02-00-	5114	ELL - PARAPROFESSIONAL	0.00	0.00	0.00	0.00
21-1260-1-02-00-	5220	ELL - FICA	0.00	0.00	0.00	0.00
21-1260-1-02-00-	5250	ELL - UNEMPLOYMENT INSURANCE	0.00	0.00	0.00	0.00

Candia School District
23-24 Budget Committee Budget

Account Number	Object	Description	Adopted Budget			
			Actual 21-22	22-23	Default 23-24	Proposed Budget 23-24
21-1260-1-02-00-	5260	ELL - WORKER'S COMPENSATION	0.00	0.00	0.00	
21-1260-1-02-00-	5330	ELL - OTHER PROF SVCS	2,000.00	1,000.00	1,000.00	1,000.00
FUNCTION: ENGLISH LANGUAGE LEARNERS - 1260			2,000.00	1,000.00	1,000.00	1,000.00
21-1270-1-02-00-	5112	ADV LEARNER - TEACHER SALARIES	0.00	0.00	0.00	
21-1270-1-02-00-	5211	ADV LEARNER - HEALTH INSURANCE	0.00	0.00	0.00	
21-1270-1-02-00-	5212	ADV LEARNER - DENTAL INSURANCE	0.00	0.00	0.00	
21-1270-1-02-00-	5213	ADV LEARNER - LIFE INSURANCE	0.00	0.00	0.00	
21-1270-1-02-00-	5214	ADV LEARNER - DISABILITY INSURANCE	0.00	0.00	0.00	
21-1270-1-02-00-	5220	ADV LEARNER - FICA	0.00	0.00	0.00	
21-1270-1-02-00-	5232	ADV LEARNER - NHRS PROFESSIONAL	0.00	0.00	0.00	
21-1270-1-02-00-	5250	ADV LEARNER - UNEMPLOYMENT INSURANCE	0.00	0.00	0.00	
21-1270-1-02-00-	5260	ADV LEARNER - WORKER'S COMPENSATION	0.00	0.00	0.00	
21-1270-1-02-00-	5563	ADV LEARNER - TUITION PUBLIC ACADEMIES	0.00	1,613.39	1,613.39	1,613.39
21-1270-1-02-00-	5610	ADV LEARNER - SUPPLIES	0.00	0.00	0.00	
FUNCTION: ADVANCED LEARNERS - 1270			0.00	1,613.39	1,613.39	1,613.39
21-1410-1-02-00-	5111	COCURRICULAR - ADMIN/OTHER SALARIES	0.00	300.00	300.00	300.00
21-1410-1-02-00-	5112	COCURRICULAR - TEACHER SALARIES	0.00	4,800.00	4,800.00	4,000.00
21-1410-1-02-00-	5117	COCURRICULAR - CO-CURRICULAR SALARIES	15,088.00	15,416.00	15,416.00	15,088.00
21-1410-1-02-00-	5220	COCURRICULAR - FICA	1,116.13	1,569.48	1,546.52	1,483.18
21-1410-1-02-00-	5231	COCURRICULAR - NHRS SUPPORT	0.00	0.00	0.00	
21-1410-1-02-00-	5232	COCURRICULAR - NHRS PROFESSIONAL	2,999.12	4,312.47	4,029.34	3,807.80
21-1410-1-02-00-	5580	COCURRICULAR - MILEAGE REIMBURSEMENT	0.00	0.00	0.00	
21-1410-1-02-00-	5610	COCURRICULAR - SUPPLIES	204.48	980.00	980.00	980.00
21-1410-1-02-00-	5810	COCURRICULAR - DUES & FEES	3,781.67	2,250.00	2,250.00	2,250.00
FUNCTION: ADVANCED LEARNERS - 1410			23,189.40	29,627.95	29,321.86	27,908.99
21-1420-1-02-00-	5117	ATHLETICS - CO-CURRICULAR SALARIES	11,463.00	15,409.00	16,071.00	16,071.00
21-1420-1-02-00-	5220	ATHLETICS - FICA	879.41	1,178.79	1,229.43	1,229.43
21-1420-1-02-00-	5232	ATHLETICS - NHRS PROFESSIONAL	1,788.99	3,238.98	3,162.77	3,162.77
21-1420-1-02-00-	5330	ATHLETICS - OTHER PROF SVCS	3,066.86	3,715.00	3,715.00	3,955.00
21-1420-1-02-00-	5441	ATHLETICS - RENTAL OF LAND & BUILDING	3,920.00	5,320.00	5,320.00	5,910.00
21-1420-1-02-00-	5610	ATHLETICS - SUPPLIES	1,047.51	1,343.75	1,343.75	1,174.65
21-1420-1-02-00-	5739	ATHLETICS - OTHER EQUIPMENT	1,641.30	7,471.31	7,471.31	2,740.01
21-1420-1-02-00-	5810	ATHLETICS - DUES & FEES	-	530.00	530.00	530.00
FUNCTION: ATHLETICS - 1420			23,807.07	38,206.83	38,843.26	34,772.86
21-2120-1-02-00-	5112	GUIDANCE - TEACHER SALARIES	74,600.80	76,092.08	76,092.82	76,092.82

Candia School District
23-24 Budget Committee Budget

Account Number	Object	Description	Adopted Budget			Proposed Budget
			Actual 21-22	22-23	Default 23-24	
21-2120-1-02-00-	5211	GUIDANCE - HEALTH INSURANCE	20,109.01	22,524.12	23,421.24	23,421.24
21-2120-1-02-00-	5212	GUIDANCE - DENTAL INSURANCE	(443.30)	783.27	783.27	783.27
21-2120-1-02-00-	5213	GUIDANCE - LIFE INSURANCE	75.00	75.00	75.00	75.00
21-2120-1-02-00-	5214	GUIDANCE - DISABILITY INSURANCE	220.08	224.47	224.47	224.47
21-2120-1-02-00-	5220	GUIDANCE - FICA	5,508.20	5,821.05	5,821.05	5,821.10
21-2120-1-02-00-	5232	GUIDANCE - NHRS PROFESSIONAL	15,681.07	15,994.56	14,944.63	14,944.63
21-2120-1-02-00-	5250	GUIDANCE - UNEMPLOYMENT INSURANCE	-	110.00	25.78	25.78
21-2120-1-02-00-	5260	GUIDANCE - WORKER'S COMPENSATION	239.81	311.98	299.43	299.43
21-2120-1-02-00-	5330	GUIDANCE - OTHER PROF SVCS	4,995.25	5,881.61	5,881.61	5,423.17
FUNCTION: GUIDANCE - 2120			120,985.92	127,818.14	127,569.30	127,110.91
21-2130-1-02-00-	5112	HEALTH - TEACHER SALARIES	58,660.00	58,832.00	56,980.00	56,980.00
21-2130-1-02-00-	5120	HEALTH - SUBSTITUTE SALARIES	875.00	0.00	0.00	1,000.00
21-2130-1-02-00-	5211	HEALTH - HEALTH INSURANCE	26,847.77	30,064.32	31,262.88	31,262.88
21-2130-1-02-00-	5212	HEALTH - DENTAL INSURANCE	958.59	1,389.42	1,389.42	1,389.42
21-2130-1-02-00-	5213	HEALTH - LIFE INSURANCE	75.00	75.00	75.00	75.00
21-2130-1-02-00-	5214	HEALTH - DISABILITY INSURANCE	168.12	173.55	173.55	173.55
21-2130-1-02-00-	5220	HEALTH - FICA	4,264.47	4,500.64	4,435.47	4,435.47
21-2130-1-02-00-	5232	HEALTH - NHRS PROFESSIONAL	12,330.29	12,366.49	11,190.87	11,190.87
21-2130-1-02-00-	5250	HEALTH - UNEMPLOYMENT INSURANCE	-	110.00	25.78	25.78
21-2130-1-02-00-	5260	HEALTH - WORKER'S COMPENSATION	183.17	241.21	231.50	231.50
21-2130-1-02-00-	5330	HEALTH - OTHER PROF SVCS	-	4,000.00	4,000.00	0.00
21-2130-1-02-00-	5610	HEALTH - SUPPLIES	1,989.46	2,026.00	2,026.00	2,127.30
21-2130-1-02-00-	5641	HEALTH - TEXTBOOKS	-	150.00	150.00	157.50
21-2130-1-02-00-	5642	HEALTH - ELECTRONIC INFORMATION	530.62	523.00	523.00	549.15
21-2130-1-02-00-	5735	HEALTH - REPLACEMENT EQUIPMENT	2,189.27	3,391.95	3,391.95	3,560.55
21-2130-1-02-00-	5810	HEALTH - DUES & FEES	-	150.00	150.00	157.50
FUNCTION: HEALTH - 2130			109,071.76	117,993.58	116,005.42	113,316.47
21-2140-1-02-00-	5330	PSYCH SERVICES - OTHER PROF SVCS	86,593.95	89,355.00	89,355.00	80,419.50
21-2140-1-02-00-	5340	PSYCH SERVICES - TECHNICAL SERVICES	0.00	0.00	0.00	0.00
21-2140-1-02-00-	5610	PSYCH SERVICES - SUPPLIES	545.38	500.00	500.00	500.00
FUNCTION: PSYCH SERVICES - 2140			87,139.33	89,855.00	89,855.00	80,919.50
21-2140-2-02-00-	5330	PSYCH SERVICES - OTHER PROF SVCS	807.74	5,720.40	5,720.40	6,006.42
FUNCTION: PSYCH SERVICES MIDDLE - 2140			807.74	5,720.40	5,720.40	6,006.42
21-2140-3-02-00-	5330	PSYCH SERVICES - OTHER PROF SVCS	4,581.16	4,728.40	4,728.40	4,964.82
FUNCTION: PSYCH SERVICES HIGH - 2140			4,581.16	4,728.40	4,728.40	4,964.82

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Account Number	Object	Description	Actual		Adopted Budget		Proposed Budget	
			21-22	22-23	23-24	23-24		
21-2150-1-02-00-	5211	SPEECH - HEALTH INSURANCE	0.00	0.00	0.00	0.00		
21-2150-1-02-00-	5212	SPEECH - DENTAL INSURANCE	0.00	0.00	0.00	0.00		
21-2150-1-02-00-	5250	SPEECH - UNEMPLOYMENT INSURANCE	0.00	0.00	0.00	0.00		
21-2150-1-02-00-	5260	SPEECH - WORKER'S COMPENSATION	0.00	0.00	0.00	0.00		
21-2150-1-02-00-	5330	SPEECH - OTHER PROF SVCS	107,942.92	116,384.00	116,384.00	116,384.00		112,803.20
21-2150-1-02-00-	5580	SPEECH - MILEAGE REIMBURSEMENT	0.00	0.00	0.00	0.00		
		FUNCTION: SPEECH SERVICES - 2140	107,942.92	116,384.00	116,384.00	116,384.00		112,803.20
21-2150-2-02-00-	5330	SPEECH - OTHER PROF SVCS	0.00	0.00	0.00	0.00		9,400.00
		FUNCTION: SPEECH SERVICES MIDDLE - 2140	0.00	0.00	0.00	0.00		9,400.00
21-2150-3-02-00-	5330	SPEECH - OTHER PROF SVCS	10,661.01	10,627.20	10,627.20	10,627.20		11,158.35
		FUNCTION: SPEECH SERVICES HIGH - 2140	10,661.01	10,627.20	10,627.20	10,627.20		11,158.35
21-2160-1-02-00-	5331	THERAPY SVCS - OT CONTRACTED SVCS	0.00	0.00	0.00	0.00		
21-2160-1-02-00-	5334	THERAPY SVCS - OT CONTRACTED SVCS	91,710.00	91,530.00	91,530.00	91,530.00		92,299.50
21-2160-1-02-00-	5610	THERAPY SVCS - SUPPLIES	469.08	0.00	0.00	0.00		
		FUNCTION: OT SERVICES - 2160	92,179.08	91,530.00	91,530.00	91,530.00		92,299.50
21-2160-2-02-00-	5330	THERAPY SVCS - OT CONTRACTED SVCS	0.00	0.00	0.00	0.00		3,807.00
21-2160-2-02-00-	5610	THERAPY SVCS - SUPPLIES	0.00	0.00	0.00	0.00		
		FUNCTION: OT SERVICES MIDDLE - 2160	0.00	0.00	0.00	0.00		3,807.00
21-2160-3-02-00-	5330	THERAPY SVCS - OT CONTRACTED SVCS	0.00	0.00	0.00	0.00		
21-2160-3-02-00-	5610	THERAPY SVCS - SUPPLIES	0.00	0.00	0.00	0.00		
		FUNCTION: OT SERVICES HIGH - 2160	0.00	0.00	0.00	0.00		0.00
21-2162-1-02-00-	5330	PHYSICAL THERAPY - OTHER PROF SVCS	4,735.00	6,840.00	6,840.00	6,840.00		7,182.00
		FUNCTION: PHYSICAL THERAPY SERVICES - 2162	4,735.00	6,840.00	6,840.00	6,840.00		7,182.00
21-2190-1-02-00-	5330	OTHER SUPPORT SERVICES - OTHER PROF SVCS	300.00	1,050.00	1,050.00	1,050.00		1,050.00
21-2190-1-02-00-	5550	OTHER SUPPORT SERVICES - PRINTING	-	500.00	500.00	500.00		500.00
21-2190-1-02-00-	5610	OTHER SUPPORT SERVICES - SUPPLIES	691.84	1,544.00	1,544.00	1,544.00		1,302.00
21-2190-1-02-00-	5810	OTHER SUPPORT SERVICES - DUES & FEES	-	0.00	0.00	0.00		
		FUNCTION: OTHER SUPPORT SERVICES - 2190	991.84	3,094.00	3,094.00	3,094.00		2,852.00
21-2210-1-02-00-	5117	STAFF DEVELOPMENT - CO-CURRICULAR SALARIES	10,000.00	8,312.00	8,312.00	8,312.00		8,312.00
21-2210-1-02-00-	5220	STAFF DEVELOPMENT - FICA	741.90	635.86	635.86	635.87		635.87

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			Actual 21-22	22-23	Default 23-24	Proposed Budget 23-24
21-2210-1-02-00-	5232	STAFF DEVELOPMENT - NHRS PROFESSIONAL	-	1,747.18	1,632.48	1,632.48
21-2210-1-02-00-	5291	STAFF DEVELOPMENT - ADMIN DIRECTED WORKSHOPS	1,101.00	1,750.00	1,750.00	1,750.00
21-2210-1-02-00-	5330	STAFF DEVELOPMENT - OTHER PROF SVCS	-	0.00		
FUNCTION: STAFF DEVELOPMENT - 2210			11,842.90	12,445.04	12,330.35	12,330.34
21-2220-1-02-00-	5111	MEDIA - ADMIN/OTHER SALARIES	65,810.56	64,322.19	64,322.19	64,322.19
21-2220-1-02-00-	5122	MEDIA - HEALTH INSURANCE BUYOUT	3,000.00	3,000.00	3,000.00	3,000.00
21-2220-1-02-00-	5213	MEDIA - LIFE INSURANCE	75.00	75.00	75.00	75.00
21-2220-1-02-00-	5214	MEDIA - DISABILITY INSURANCE	186.00	189.75	189.75	189.75
21-2220-1-02-00-	5220	MEDIA - FICA	5,264.12	5,150.15	5,150.15	5,150.15
21-2220-1-02-00-	5232	MEDIA - NHRS PROFESSIONAL	13,833.49	13,520.52	13,222.08	13,222.08
21-2220-1-02-00-	5250	MEDIA - UNEMPLOYMENT INSURANCE	-	110.00	25.78	25.78
21-2220-1-02-00-	5260	MEDIA - WORKERS COMPENSATION	202.72	263.72	253.11	253.11
21-2220-1-02-00-	5430	MEDIA - REPAIRS & MAINT SERVICES	1,520.19	1,807.00	1,807.00	2,410.00
21-2220-1-02-00-	5431	MEDIA - REPAIRS EQUIPMENT	-	400.00	400.00	400.00
21-2220-1-02-00-	5610	MEDIA - SUPPLIES	615.72	971.00	971.00	1,580.00
21-2220-1-02-00-	5615	MEDIA - AV SUPPLIES	-	250.00	250.00	250.00
21-2220-1-02-00-	5641	MEDIA - TEXTBOOKS	5,695.69	5,400.00	5,400.00	4,600.00
21-2220-1-02-00-	5644	MEDIA - PERIODICALS	104.92	55.00	55.00	211.00
21-2220-1-02-00-	5649	MEDIA - NON PRINT	4,564.00	6,450.00	6,450.00	6,679.00
21-2220-1-02-00-	5735	MEDIA - REPLACEMENT EQUIPMENT	2,195.00	2,500.00	2,500.00	0.00
FUNCTION: MEDIA - 2220			103,067.41	104,464.33	104,071.06	102,368.06
21-2310-1-02-00-	5111	SCHOOL BOARD SERVICES - ADMIN/OTHER SALARIES	4,200.00	4,200.00	4,200.00	4,200.00
21-2310-1-02-00-	5113	SCHOOL BOARD SERVICES - TREASURER SALARIES	1,200.00	1,200.00	1,200.00	1,200.00
21-2310-1-02-00-	5115	SCHOOL BOARD SERVICES - SECRETARIAL SALARIES	2,250.00	2,250.00	2,250.00	2,250.00
21-2310-1-02-00-	5220	SCHOOL BOARD SERVICES - FICA	600.29	585.23	585.23	585.23
21-2310-1-02-00-	5231	SCHOOL BOARD SERVICES - NHRS SUPPORT	312.02	254.25	254.25	304.43
21-2310-1-02-00-	5260	SCHOOL BOARD SERVICES - WORKER'S COMPENSATION	0.00	0.00	0.00	0.00
21-2310-1-02-00-	5332	SCHOOL BOARD SERVICES - AUDIT EXPENSES	7,225.00	7,600.00	7,600.00	7,600.00
21-2310-1-02-00-	5341	SCHOOL BOARD SERVICES - LEGAL & CONSULTING	16,118.39	12,500.00	12,500.00	12,500.00
21-2310-1-02-00-	5342	SCHOOL BOARD SERVICES - DISTRICT MEETING SERVICES	615.00	600.00	600.00	600.00
21-2310-1-02-00-	5613	SCHOOL BOARD SERVICES - SCHOOL BOARD SUPPLIES	0.00	0.00	0.00	0.00
21-2310-1-02-00-	5614	SCHOOL BOARD SERVICES - DISTRICT MEETING SUPPLIES	2,534.10	2,500.00	2,500.00	2,500.00
21-2310-1-02-00-	5618	SCHOOL BOARD SERVICES - TREASURER SUPPLIES	0.00	750.00	750.00	750.00
21-2310-1-02-00-	5810	SCHOOL BOARD SERVICES - DUES & FEES	4,731.31	5,000.00	5,000.00	5,000.00
FUNCTION: SCHOOL BOARD SERVICES- 2310			39,786.11	37,439.48	37,439.48	37,489.65
21-2320-1-02-00-	5590	SAU SERVICES - SAU SERVICES	177,024.00	200,915.00	203,891.00	203,891.00

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			21-22	22-23	22-23	23-24	23-24	23-24		
FUNCTION: SAU SERVICES- 2320			177,024.00	200,915.00	203,891.00	203,891.00				203,891.00
21-2410-1-02-00-	5111	PRINCIPAL SERVICES - ADMIN/OTHER SALARIES	103,999.00	106,079.00	106,079.00	106,079.00				108,200.56
21-2410-1-02-00-	5115	PRINCIPAL SERVICES - SECRETARIAL SALARIES	60,023.47	59,995.19	59,995.19	62,918.39				62,918.39
21-2410-1-02-00-	5118	PRINCIPAL SERVICES - ASSISTANT PRINCIPAL SALAR	85,313.00	87,020.00	87,020.00	87,020.00				88,759.65
21-2410-1-02-00-	5211	PRINCIPAL SERVICES - HEALTH INSURANCE	18,317.65	20,752.56	20,752.56	51,776.22				51,776.22
21-2410-1-02-00-	5212	PRINCIPAL SERVICES - DENTAL INSURANCE	2,574.52	3,912.65	3,912.65	3,912.65				3,912.65
21-2410-1-02-00-	5213	PRINCIPAL SERVICES - LIFE INSURANCE	181.00	202.28	202.28	202.28				202.28
21-2410-1-02-00-	5214	PRINCIPAL SERVICES - DISABILITY INSURANCE	558.48	569.64	569.64	569.64				569.64
21-2410-1-02-00-	5220	PRINCIPAL SERVICES - FICA	18,516.20	19,361.71	19,361.71	19,585.33				19,880.73
21-2410-1-02-00-	5231	PRINCIPAL SERVICES - NHRS SUPPORT	5,886.52	5,880.26	5,880.26	6,054.11				6,054.11
21-2410-1-02-00-	5232	PRINCIPAL SERVICES - NHRS PROFESSIONAL	39,653.37	40,589.41	40,589.41	37,924.64				38,682.98
21-2410-1-02-00-	5240	PRINCIPAL SERVICES - TUITION REIMBURSEMENT	955.50	6,600.00	6,600.00	6,600.00				5,000.00
21-2410-1-02-00-	5241	PRINCIPAL SERVICES - WORKSHOP REIMB PROF	1,409.00	2,000.00	2,000.00	2,000.00				2,000.00
21-2410-1-02-00-	5244	PRINCIPAL SERVICES - SECRETARIAL WORKSHOP	109.00	425.00	425.00	425.00				425.00
21-2410-1-02-00-	5250	PRINCIPAL SERVICES - UNEMPLOYMENT INSURANCE	-	440.00	440.00	103.11				103.11
21-2410-1-02-00-	5260	PRINCIPAL SERVICES - WORKER'S COMPENSATION	801.45	1,037.68	1,037.68	995.92				995.92
21-2410-1-02-00-	5330	PRINCIPAL SERVICES - OTHER PROF SERVICES	-	0.00	0.00	0.00				31,003.00
21-2410-1-02-00-	5430	PRINCIPAL SERVICES - REPAIRS & MAINT SERVICES	2,580.20	2,630.00	2,630.00	2,630.00				2,630.00
21-2410-1-02-00-	5442	PRINCIPAL SERVICES - RENTAL OF EQUIPMENT	1,533.30	1,253.00	1,253.00	1,253.00				1,253.00
21-2410-1-02-00-	5531	PRINCIPAL SERVICES - TELEPHONE	9,053.99	7,800.00	7,800.00	7,800.00				9,000.00
21-2410-1-02-00-	5534	PRINCIPAL SERVICES - POSTAGE	1,573.87	1,700.00	1,700.00	1,700.00				1,700.00
21-2410-1-02-00-	5540	PRINCIPAL SERVICES - ADVERTISING	186.60	500.00	500.00	500.00				500.00
21-2410-1-02-00-	5550	PRINCIPAL SERVICES - PRINTING	516.32	500.00	500.00	500.00				500.00
21-2410-1-02-00-	5580	PRINCIPAL SERVICES - MILEAGE REIMBURSEMENT	57.45	1,000.00	1,000.00	1,000.00				750.00
21-2410-1-02-00-	5610	PRINCIPAL SERVICES - SUPPLIES	639.56	1,500.00	1,500.00	1,500.00				1,500.00
21-2410-1-02-00-	5641	PRINCIPAL SERVICES - TEXTBOOKS	17.57	172.00	172.00	172.00				172.00
21-2410-1-02-00-	5644	PRINCIPAL SERVICES - PERIODICALS	89.00	365.00	365.00	365.00				365.00
21-2410-1-02-00-	5735	PRINCIPAL SERVICES - REPLACEMENT EQUIPMENT	0.00	0.00	0.00	0.00				790.00
21-2410-1-02-00-	5810	PRINCIPAL SERVICES - DUES & FEES	2,199.95	2,039.95	2,039.95	2,039.95				1,800.00
FUNCTION: PRINCIPAL SERVICES- 2410			356,745.97	374,325.33	405,626.24	441,444.24				
21-2600-1-02-00-	5111	MAINTENANCE - ADMIN/OTHER SALARIES	65,213.90	64,443.00	64,443.00	64,443.00				65,731.43
21-2600-1-02-00-	5116	MAINTENANCE - CUSTODIAL SALARIES	65,499.26	98,139.34	98,139.34	129,961.09				129,961.09
21-2600-1-02-00-	5122	MAINTENANCE - HEALTH INSURANCE BUYOUT	750.00	0.00	0.00	0.00				0.00
21-2600-1-02-00-	5211	MAINTENANCE - HEALTH INSURANCE	25,494.11	63,016.92	63,016.92	43,947.72				43,947.72
21-2600-1-02-00-	5212	MAINTENANCE - DENTAL INSURANCE	886.09	2,414.29	2,414.29	1,651.00				1,651.00
21-2600-1-02-00-	5213	MAINTENANCE - LIFE INSURANCE	99.78	147.69	147.69	147.69				147.69
21-2600-1-02-00-	5214	MAINTENANCE - DISABILITY INSURANCE	186.36	361.65	361.65	361.65				361.65

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Account Number	Object	Description	Adopted Budget			
			Actual 21-22	22-23	Proposed Budget 23-24	
				Default 23-24		
21-2600-1-02-00-	5220	MAINTENANCE - FICA	9,513.22	12,437.54	14,970.47	14,970.47
21-2600-1-02-00-	5231	MAINTENANCE - NHRS SUPPORT	13,105.02	17,906.27	21,405.39	21,405.39
21-2600-1-02-00-	5232	MAINTENANCE - NHRS PROFESSIONAL	29.48	0.00	0.00	0.00
21-2600-1-02-00-	5250	MAINTENANCE - UNEMPLOYMENT INSURANCE	-	550.00	128.89	128.89
21-2600-1-02-00-	5260	MAINTENANCE - WORKER'S COMPENSATION	2,597.29	3,260.50	3,129.29	3,129.29
21-2600-1-02-00-	5330	MAINTENANCE - OTHER PROFESSIONAL SERVICES	0.00	0.00	0.00	
21-2600-1-02-00-	5411	MAINTENANCE - WATER/SEWERAGE	10,490.00	8,160.00	8,160.00	9,500.00
21-2600-1-02-00-	5430	MAINTENANCE - REPAIRS & MAINT SERVICES	85,646.85	13,300.00	13,300.00	13,300.00
21-2600-1-02-00-	5432	MAINTENANCE - REPAIRS BUILDINGS	16,416.98	20,000.00	20,000.00	20,000.00
21-2600-1-02-00-	5433	MAINTENANCE - REPAIRS GROUNDS	6,745.00	8,850.00	8,850.00	8,850.00
21-2600-1-02-00-	5434	MAINTENANCE - BUILDING IMPROVEMENTS	10,623.80	35,246.57	35,246.57	30,000.00
21-2600-1-02-00-	5435	MAINTENANCE - REPAIRS MAINT EQUIPMENT	-	1,000.00	1,000.00	1,000.00
21-2600-1-02-00-	5436	MAINTENANCE - REPAIRS SECURITY SYSTEM	690.25	500.00	500.00	500.00
21-2600-1-02-00-	5437	MAINTENANCE - GARBAGE REMOVAL	4,111.99	5,100.00	5,100.00	5,100.00
21-2600-1-02-00-	5521	MAINTENANCE - PROPERTY/LIABILITY INS	11,571.64	14,873.00	18,143.00	18,143.00
21-2600-1-02-00-	5531	MAINTENANCE - TELEPHONE	330.00	0.00	0.00	
21-2600-1-02-00-	5580	MAINTENANCE - MILEAGE REIMBURSEMENT	-	200.00	200.00	200.00
21-2600-1-02-00-	5610	MAINTENANCE - SUPPLIES	6,026.90	5,700.00	5,700.00	5,700.00
21-2600-1-02-00-	5612	MAINTENANCE - MAINTENANCE SUPPLIES	14,891.74	15,225.00	15,225.00	15,225.00
21-2600-1-02-00-	5619	MAINTENANCE - SUPPLIES GROUNDS	326.93	1,339.52	1,339.52	1,339.52
21-2600-1-02-00-	5622	MAINTENANCE - ELECTRICITY	58,009.05	47,000.00	47,000.00	60,900.00
21-2600-1-02-00-	5624	MAINTENANCE - OIL	60,512.04	36,000.00	36,000.00	63,525.00
21-2600-1-02-00-	5626	MAINTENANCE - GASOLINE	0.00	150.00	150.00	150.00
21-2600-1-02-00-	5731	MAINTENANCE - NEW EQUIPMENT	0.00	6,880.00	6,880.00	1,000.00
21-2600-1-02-00-	5735	MAINTENANCE - REPLACEMENT EQUIPMENT	0.00	600.00	600.00	600.00
FUNCTION: MAINTENANCE - 2600			469,767.68	482,801.29	503,540.28	536,467.14
21-2700-1-02-00-	5517	REG ED TRANSPORTATION - ATHLETIC TRANS	-	11,600.00	11,600.00	11,600.00
21-2700-1-02-00-	5518	REG ED TRANSPORTATION - FIELD TRIPS	2,376.76	7,500.00	7,500.00	7,500.00
21-2700-1-02-00-	5519	REG ED TRANSPORTATION - TRANSPORTATION	319,034.57	319,692.88	319,692.88	505,332.00
21-2700-1-02-61-	5519	SPEED TRANSPORTATION - TRANSPORTATION	196,259.07	290,264.00	290,264.00	225,000.00
FUNCTION: TRANSPORTATION - 2700			517,670.40	629,056.88	629,056.88	749,432.00
21-2814-0-00-00-	5330	EVALUATION SERVICES - OTHER PROF SVCS		0.00	0.00	
FUNCTION: EVALUATION - 2814			0.00	0.00	0.00	0.00
21-2840-1-02-00-	5111	IT - ADMIN/OTHER SALARIES	49,467.00	71,441.00	45,900.00	45,900.00
21-2840-1-02-00-	5211	IT - HEALTH INSURANCE	10,363.91	21,511.80	12,434.31	12,434.31
21-2840-1-02-00-	5212	IT - DENTAL INSURANCE	517.84	887.71	504.00	504.00

Candia School District
23-24 Budget Committee Budget

Account Number	Object	Description	Adopted Budget		
			Actual 21-22	22-23	23-24
21-2840-1-02-00-	5213	IT - LIFE INSURANCE	43.75	75.00	75.00
21-2840-1-02-00-	5214	IT - DISABILITY INSURANCE	120.54	210.75	210.75
21-2840-1-02-00-	5220	IT - FICA	3,627.42	3,511.35	3,511.35
21-2840-1-02-00-	5231	IT - NHRS SUPPORT	5,189.01	6,210.27	6,210.27
21-2840-1-02-00-	5240	IT - TUITION REIMBURSEMENT	-	4,950.00	4,950.00
21-2840-1-02-00-	5241	IT - WORKSHOP REIMB PROF	-	825.00	825.00
21-2840-1-02-00-	5250	IT - UNEMPLOYMENT INSURANCE	-	110.00	25.78
21-2840-1-02-00-	5260	IT - WORKER'S COMPENSATION	225.15	292.91	281.12
21-2840-1-02-00-	5330	IT - OTHER PROF SVCS	2,240.37	1,500.00	26,500.00
21-2840-1-02-00-	5431	IT - REPAIRS EQUIPMENT	146.70	1,500.00	1,500.00
21-2840-1-02-00-	5610	IT - SUPPLIES	3,473.34	5,000.00	5,000.00
21-2840-1-02-00-	5650	IT - SOFTWARE	11,504.79	11,985.51	12,977.57
21-2840-1-02-00-	5734	IT - NEW COMPUTER EQUIP	0.00	0.00	0.00
21-2840-1-02-00-	5735	IT - REPLACEMENT EQUIPMENT	4,318.10	15,895.00	17,749.00
21-2840-1-02-00-	5810	IT - DUES & FEES	200.00	540.00	540.00
FUNCTION: Information Technology - 2840			91,437.92	152,234.51	139,194.15
21-2900-1-02-00-	5111	WAGE POOL - ADMIN/OTHER SALARIES	0.00	44,745.40	44,745.40
FUNCTION: WAGE POOL - 2900			0.00	44,745.40	0.00
21-4100-1-02-00-	5710	SITE ACQUISITION - LAND & IMPROVEMENTS	0.00	192,128.00	191,644.60
FUNCTION: SITE ACQUISITION - 4100			0.00	192,128.00	191,644.60
21-5221-1-02-00-	5930	FOOD SERVICE TRANSFER - FUND TRANSFERS	0.00	0.00	0.00
FUNCTION: FOOD SERVICE TRANSFER - 5221			0.00	0.00	0.00
21-5252-0-00-00-	5930	EXPENDABLE TRUST TRANSFER - FUND TRANSFERS	0.00	0.00	0.00
FUNCTION: EXPENDABLE TRUST TRANSFER - 5252			0.00	0.00	0.00
21-5310-1-02-00-	5890	CHARTER SCHOOL - MISC EXPENDITURES	0.00	0.00	0.00
FUNCTION: CHARTER SCHOOL - 5310			0.00	0.00	0.00
FUND: GENERAL FUND OVERALL TOTAL			8,552,393.16	9,793,354.34	10,014,013.94

