

SCHOOL DISTRICT OF
CANDIA

2019 DELIBERATIVE
SESSION 1

FEBRUARY 6, 2019

**CANDIA SCHOOL DISTRICT WARRANT
STATE OF NEW HAMPSHIRE**

TO THE INHABITANTS OF THE SCHOOL DISTRICT, IN THE TOWN OF CANDIA, NEW HAMPSHIRE, QUALIFIED TO VOTE IN DISTRICT AFFAIRS:

First Session of Annual Meeting – Deliberative

You are hereby notified to meet at the Henry W. Moore School, 12 Deerfield Road, in said District, on the 6th day of February 2019, 6:00 p.m. This session shall consist of explanation, discussion, and debate of warrant articles number 2 through 3. Warrant articles may be amended subject to the following limitations: (a) warrant articles whose wording is prescribed by law shall not be amended, (b) warrant articles that are amended shall be placed on the official ballot for a final vote on the main motion, as amended, and (c) no warrant article shall be amended to eliminate the subject matter of the article.

Second Session of Annual Meeting – Voting

Voting on warrant articles number 1 through 3 shall be conducted by official ballot to be held in conjunction with Town voting on the 12th day of March 2019. Polls will be open from 6:00 a.m. to 7:00 p.m. at the Candia Youth Athletic Association, 27 Raymond Road.

1. To choose the following school district officers:
 - a) One School Board Member 3-year term

2. Shall the Candia School District vote to approve the cost items included in the collective bargaining agreement reached between the Candia School Board and the Candia Educational Support Professionals, which calls for the following increase in salaries and benefits at current staffing levels over the amount paid in the prior fiscal year:

<u>Year</u>	<u>Estimated Increase</u>
2019-2020	\$17,127
2020-2021	\$16,477
2021-2022	\$17,437

and further to raise and appropriate \$17,127 for the 2019-2020 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels? (Recommended by the School Board 5 – 0) (Recommended by the Budget Committee 9 – 0)

3. Shall the Candia School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$8,949,665? Should this article be defeated, the default budget shall be \$8,937,996, which is the same as last year, with certain adjustments required by previous action of the Candia School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Recommended by the School Board 5 – 0) (Recommended by the Budget Committee 9 – 0)

Given under our hands and seal at said Candia, New Hampshire, this _____ day of January, 2019.

SCHOOL BOARD OF CANDIA, NEW HAMPSHIRE

Matthew Woodrow, Chair

Stephanie Helmig, Vice Chair

Dana Buckley, Clerk

Kim Royer

Mark Chalbeck

**Candia School District
2019 - 2020 Budget
Reconciliation to Warrant Article**

General Fund Budget (as approved by Budget Committee)	\$ 8,651,498
Federal Funds Budget	150,000
Food Service Funds	<u>148,167</u>
 Total School District Budget (as presented in Warrant Article)	 <u><u>\$ 8,949,665</u></u>

Candia School District
19-20 Budget Committee Proposed Budget

Function	Account Number	Description	17-18 Actuals	17-18 Budget	18-19 Budget	19-20 School Proposed Budget	19-20 BC Proposed Budget	Increase / (Decrease)
1100	21110010200 5112	REG ED TEACHER SALARIES	1,388,367.13	1,416,166.68	1,408,143.80	1,416,290.00	1,416,290.00	8,146.20
1100	21110010200 5114	REG ED PARAPROFESSIONAL	19,579.48	19,784.16	20,980.80	20,980.80	20,980.80	0.00
1100	21110010200 5120	REG ED SUBSTITTUTE SALARIES	25,436.33	43,950.00	43,950.00	43,950.00	43,950.00	0.00
1100	21110010200 5122	REG ED HEALTH INSURANCE BUYOUT	22,303.67	18,553.67	27,753.66	19,853.68	19,853.68	(7,899.98)
1100	21110010200 5211	REG ED HEALTH INSURANCE	395,216.51	482,352.11	446,480.83	440,320.20	395,320.20	(51,160.63)
1100	21110010200 5212	REG ED DENTAL INSURANCE	21,325.94	21,395.52	22,364.27	20,214.13	20,214.13	(2,150.14)
1100	21110010200 5213	REG ED LIFE INSURANCE	1,815.93	1,811.52	1,745.76	1,745.76	1,745.76	0.00
1100	21110010200 5214	REG ED DISABILITY INSURANCE	3,474.08	3,560.43	3,424.87	3,571.42	3,571.42	146.55
1100	21110010200 5220	REG ED FICA	107,359.09	114,631.80	114,813.36	114,832.20	114,832.20	18.84
1100	21110010200 5232	REG ED NHRS PROFESSIONAL	236,596.05	237,931.08	244,453.78	252,099.64	252,099.64	7,645.86
1100	21110010200 5240	REG ED TUITION REIMBURSEMENT	24,148.65	25,000.00	25,000.00	25,000.00	25,000.00	0.00
1100	21110010200 5241	REG ED WORKSHOP REIMB PROF	2,508.87	6,200.00	6,200.00	6,200.00	6,200.00	0.00
1100	21110010200 5250	REG ED UNEMPLOYMENT INSURANCE	971.13	1,620.00	2,860.00	1,560.00	1,560.00	(1,300.00)
1100	21110010200 5260	REG ED WORKER'S COMPENSATION	5,571.01	5,156.68	6,106.82	6,668.41	6,668.41	561.59
1100	21110010200 5320	REG ED PROFESSIONAL EDUCATIONAL	280.00	0.00	765.00	400.00	400.00	(365.00)
1100	21110010200 5330	REG ED OTHER PROF SVCS	0.00	750.00	750.00	750.00	750.00	0.00
1100	21110010200 5430	REG ED REPAIRS & MAINT SERVICES	3,685.51	0.00	3,747.00	3,679.00	3,679.00	(68.00)
1100	21110010200 5431	REG ED REPAIRS EQUIPMENT	0.00	300.00	300.00	300.00	300.00	0.00
1100	21110010200 5442	REG ED RENTAL OF EQUIPMENT	7,350.00	10,627.00	7,453.00	7,740.00	7,740.00	287.00
1100	21110010200 5580	REG ED MILEAGE REIMBURSEMENT	164.52	200.00	200.00	200.00	200.00	0.00
1100	21110010200 5610	REG ED SUPPLIES	12,721.64	14,722.00	13,200.00	13,200.00	13,200.00	0.00
1100	21110010208 5610	ART SUPPLIES	2,621.60	2,625.07	2,383.95	2,383.95	2,383.95	0.00
1100	21110010218 5610	HEALTH SUPPLIES	1,076.40	1,000.00	373.38	734.75	734.75	361.37
1100	21110010223 5610	MATH SUPPLIES	521.24	588.20	520.00	520.00	520.00	0.00
1100	21110010224 5610	MUSIC SUPPLIES	1,898.88	1,862.58	1,387.50	970.00	970.00	(417.50)
1100	21110010225 5610	PHYS ED SUPPLIES	535.09	545.34	656.00	502.38	502.38	(153.62)
1100	21110010227 5610	READING SUPPLIES	327.85	210.11	212.87	148.26	148.26	(64.61)
1100	21110010229 5610	SCIENCE SUPPLIES	1,698.41	1,350.35	500.00	2,215.00	2,215.00	1,715.00
1100	21110010230 5610	SOCIAL STUDIES SUPPLIES	683.37	700.64	0.00	0.00	0.00	0.00
1100	21110010200 5641	REG ED TEXTBOOKS	303.78	300.00	300.00	300.00	300.00	0.00
1100	21110010206 5641	FOREIGN LANGUAGE TEXTBOOKS	0.00	0.00	0.00	7,631.40	7,631.40	7,631.40
1100	21110010223 5641	MATH TEXTBOOKS	1,194.65	575.00	0.00	0.00	0.00	0.00
1100	21110010229 5641	SCIENCE TEXTBOOKS	0.00	39,810.83	0.00	0.00	0.00	0.00
1100	21110010200 5643	REG ED INFORMATION ACCESS FEES	5,511.99	5,199.99	0.00	0.00	0.00	0.00
1100	21110010223 5643	MATH INFORMATION ACCESS FEES	0.00	0.00	0.00	4,587.70	4,587.70	4,587.70

Candia School District
19-20 Budget Committee Proposed Budget

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1100	21110010224 5643	MUSIC INFORMATION ACCESS FEES	0.00	0.00	675.00	705.00	705.00	30.00
1100	21110010227 5643	READING INFORMATION ACCESS FEES	0.00	0.00	0.00	970.35	970.35	970.35
1100	21110010229 5643	SCIENCE INFORMATION ACCESS FEES	0.00	0.00	0.00	1,824.00	1,824.00	1,824.00
1100	21110010223 5645	MATH PRACTICE BOOKS	3,285.57	4,806.75	5,119.80	5,584.95	5,584.95	465.15
1100	21110010227 5645	READING PRACTICE BOOKS	4,783.12	5,007.17	4,449.96	4,021.00	4,021.00	(428.96)
1100	21110010224 5731	MUSIC NEW EQUIPMENT	1,220.79	1,193.45	1,319.92	1,319.92	1,319.92	0.00
1100	21110010200 5737	REG ED REPLACEMENT FURNITURE & F	1,714.48	1,685.90	2,741.00	2,741.00	2,741.00	0.00
1100 Total			2,306,252.76	2,492,174.03	2,421,332.33	2,436,714.90	2,391,714.90	(29,617.43)
1105	21110530200 5561	REG ED HIGH SCHOOL TUITION OTHER LEA'S	778,695.87	989,503.00	580,930.00	248,703.00	248,703.00	(332,227.00)
1105	21110530200 5563	REG ED HIGH SCHOOL TUITION PUBLIC ACADEMIES	767,540.10	656,520.70	1,206,600.00	1,495,026.00	1,495,026.00	288,426.00
1105 Total			1,546,235.97	1,646,023.70	1,787,530.00	1,743,729.00	1,743,729.00	(43,801.00)
1200	21120010200 5111	SPED ELEMENTARY ADMIN/OTHER SALARIES	80,999.00	79,438.40	80,999.00	82,618.98	82,618.98	1,619.98
1200	21120010200 5112	SPED ELEMENTARY TEACHER SALARIES	152,373.00	170,077.58	161,654.00	138,142.00	138,142.00	(23,512.00)
1200	21120010200 5114	SPED ELEMENTARY PARAPROFESSIONAL	149,843.42	144,516.50	154,435.94	165,341.91	165,341.91	10,905.97
1200	21120010200 5115	SPED ELEMENTARY SECRETARIAL SALARIES	23,198.24	20,913.75	24,892.76	23,736.38	23,736.38	(1,156.38)
1200	21120010200 5117	SPED ELEMENTARY CO-CURRICULAR SALARIES	0.00	450.00	450.00	350.00	350.00	(100.00)
1200	21120010200 5122	SPED ELEMENTARY HEALTH INSURANCE BUYOUT	12,917.03	12,167.03	6,000.00	6,000.00	6,000.00	0.00
1200	21120010200 5211	SPED ELEMENTARY HEALTH INSURANCE	76,239.07	103,894.72	121,896.60	129,422.82	129,422.82	7,526.22
1200	21120010200 5212	SPED ELEMENTARY DENTAL INSURANCE	3,401.40	4,013.76	2,906.43	3,488.86	3,488.86	582.43
1200	21120010200 5213	SPED ELEMENTARY LIFE INSURANCE	491.21	474.96	545.88	545.88	545.88	0.00
1200	21120010200 5214	SPED ELEMENTARY DISABILITY INSURANCE	564.54	623.80	551.64	562.94	562.94	11.30
1200	21120010200 5220	SPED ELEMENTARY FICA	31,115.77	32,708.62	32,775.09	31,838.50	31,838.50	(936.59)
1200	21120010200 5231	SPED ELEMENTARY NHRS SUPPORT	2,503.62	2,542.38	2,832.80	4,382.63	4,382.63	1,549.83
1200	21120010200 5232	SPED ELEMENTARY NHRS PROFESSIONAL	40,255.98	43,394.09	42,202.68	39,357.76	39,357.76	(2,844.92)
1200	21120010200 5240	SPED ELEMENTARY TUITION REIMBURSEMENT	3,546.00	4,950.00	4,950.00	3,500.00	3,500.00	(1,450.00)
1200	21120010200 5241	SPED ELEMENTARY WORKSHOP REIMB PROF	1,020.00	800.00	800.00	795.00	795.00	(5.00)
1200	21120010200 5244	SPED ELEMENTARY SECRETARIAL WORKSHOP	0.00	325.00	375.00	375.00	375.00	0.00
1200	21120010200 5250	SPED ELEMENTARY UNEMPLOYMENT INSURANCE	611.45	1,020.00	1,980.00	1,080.00	1,080.00	(900.00)
1200	21120010200 5260	SPED ELEMENTARY WORKER'S COMPENSATION	1,695.98	1,569.84	1,881.68	2,063.74	2,063.74	182.06
1200	21120030000 5320	SPED HIGH SCHOOL PROFESSIONAL EDUCATIONAL	32,356.56	0.00	65,600.00	112,352.81	112,352.81	46,752.81
1200	21120010200 5330	SPED ELEMENTARY OTHER PROF SVCS	56,663.03	84,930.00	171,916.00	147,940.88	147,940.88	(23,975.12)
1200	21120030000 5330	SPED HIGH SCHOOL OTHER PROF SVCS	22,141.50	0.00	0.00	0.00	0.00	0.00
1200	21120010200 5336	SPED ELEMENTARY MEDICAID SERVICE PROVIDER	2,077.84	5,000.00	5,000.00	5,000.00	5,000.00	0.00
1200	21120010200 5430	SPED ELEMENTARY REPAIRS & MAINT SERVICES	552.42	0.00	495.00	396.00	396.00	(99.00)
1200	21120010200 5442	SPED ELEMENTARY RENTAL OF EQUIPMENT	908.66	475.00	1,500.00	1,500.00	1,500.00	0.00

Candia School District
19-20 Budget Committee Proposed Budget

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1200	21120010200 5531	SPED ELEMENTARY TELEPHONE	1,683.79	1,851.00	1,851.00	1,851.00	1,851.00	0.00
1200	21120020200 5561	SPED MIDDLE TUITION OTHER LEA'S	0.00	0.00	43,749.96	0.00	0.00	(43,749.96)
1200	21120010200 5561	SPED ELEMENTARY TUITION OTHER LEA'S	14,447.33	0.00	0.00	0.00	0.00	0.00
1200	21120030000 5561	SPED HIGH SCHOOL TUITION OTHER LEA'S	184,220.80	221,920.00	145,073.28	26,342.90	26,342.90	(118,730.38)
1200	21120030000 5563	SPED HIGH SCHOOL TUITION PUBLIC ACADEMIES	266,857.60	363,262.00	399,894.33	569,063.00	569,063.00	169,168.67
1200	21120010200 5564	SPED ELEMENTARY TUITION TO PRIVATE SCHOOL	257,396.90	214,215.00	81,095.00	64,901.64	64,901.64	(16,193.36)
1200	21120020200 5564	SPED MIDDLE TUITION TO PRIVATE SCHOOL	0.00	0.00	55,278.29	154,702.83	154,702.83	99,424.54
1200	21120030000 5564	SPED HIGH SCHOOL TUITION TO PRIVATE SCHOOL	108,412.88	120,419.00	223,919.22	224,748.40	224,748.40	829.18
1200	21120010200 5580	SPED ELEMENTARY MILEAGE REIMBURSEMENT	3,947.55	1,000.00	2,000.00	3,300.00	3,300.00	1,300.00
1200	21120010200 5610	SPED ELEMENTARY SUPPLIES	4,187.93	500.00	500.00	500.00	500.00	0.00
1200	21120010200 5643	SPED ELEMENTARY INFORMATION ACCESS FEES	0.00	0.00	300.00	300.00	300.00	0.00
1200	21120010200 5810	SPED ELEMENTARY DUES & FEES	995.00	1,075.00	1,075.00	1,075.00	1,075.00	0.00
1200 Total			1,537,625.50	1,638,527.43	1,841,376.58	1,947,576.86	1,947,576.86	106,200.28
1230	21123010200 5112	ESY ELEMENTARY TEACHER SALARIES	5,612.50	5,000.00	7,200.00	8,000.00	8,000.00	800.00
1230	21123010200 5114	ESY ELEMENTARY PARAPROFESSIONAL	2,900.50	4,553.12	3,120.00	4,800.00	4,800.00	1,680.00
1230	21123010200 5220	ESY ELEMENTARY FICA	651.25	730.81	789.48	979.20	979.20	189.72
1230	21123010200 5231	ESY ELEMENTARY NHRS SUPPORT	0.00	408.09	355.06	536.16	536.16	181.10
1230	21123010200 5232	ESY ELEMENTARY NHRS PROFESSIONAL	809.06	868.00	1,249.92	1,424.00	1,424.00	174.08
1230	21123010200 5330	ESY ELEMENTARY OTHER PROF SVCS	13,870.00	16,565.00	14,735.00	14,848.40	14,848.40	113.40
1230	21123030200 5563	ESY HIGH SCHOOL TUITION PUBLIC ACADEMIES	0.00	0.00	3,000.00	5,798.06	5,798.06	2,798.06
1230	21123010000 5564	ESY TUITION TO PRIVATE SCHOOL	19,885.00	23,950.00	19,680.00	18,516.53	18,516.53	(1,163.47)
1230	21123020200 5564	ESY MIDDLE TUITION TO PRIVATE SCHOOL	4,158.80	6,350.00	16,316.53	1,940.00	1,940.00	(14,376.53)
1230	21123030200 5564	ESY HIGH SCHOOL TUITION TO PRIVATE SCHOOL	2,584.80	2,500.00	2,713.20	11,140.89	11,140.89	8,427.69
1230	21123010200 5580	ESY ELEMENTARY MILEAGE REIMBURSEMENT	0.00	75.00	75.00	75.00	75.00	0.00
1230	21123010200 5610	ESY ELEMENTARY SUPPLIES	68.49	100.00	100.00	100.00	100.00	0.00
1230 Total			50,540.40	61,100.02	69,334.19	68,158.24	68,158.24	(1,175.95)
1260	21126010200 5114	ELL PARAPROFESSIONAL	663.25	5,400.00	0.00	0.00	0.00	0.00
1260	21126010200 5220	ELL FICA	50.74	413.10	0.00	0.00	0.00	0.00
1260	21126010200 5250	ELL UNEMPLOYMENT INSURANCE	35.97	60.00	0.00	0.00	0.00	0.00
1260	21126010200 5260	ELL WORKERS COMPENSATION	21.59	19.98	0.00	0.00	0.00	0.00
1260	21126010200 5330	ELL OTHER PROF SVCS	0.00	0.00	3,000.00	3,800.00	3,800.00	800.00
1260 Total			771.55	5,893.08	3,000.00	3,800.00	3,800.00	800.00
1270	21127010200 5112	ADV LEARNER TEACHER SALARIES	65,002.00	65,002.00	25,000.00	0.00	0.00	(25,000.00)
1270	21127010200 5211	ADV LEARNER HEALTH INSURANCE	18,987.49	19,995.75	0.00	0.00	0.00	0.00
1270	21127010200 5212	ADV LEARNER DENTAL INSURANCE	783.27	783.36	0.00	0.00	0.00	0.00

Candia School District
19-20 Budget Committee Proposed Budget

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1270	21127010200 5213	ADV LEARNER LIFE INSURANCE	66.99	68.88	0.00	0.00	0.00	0.00
1270	21127010200 5214	ADV LEARNER DISABILITY INSURANCE	162.48	162.51	0.00	0.00	0.00	0.00
1270	21127010200 5220	ADV LEARNER FICA	4,877.82	4,972.65	1,912.50	0.00	0.00	(1,912.50)
1270	21127010200 5232	ADV LEARNER NHRS PROFESSIONAL	11,284.25	11,284.35	4,340.00	0.00	0.00	(4,340.00)
1270	21127010200 5250	ADV LEARNER UNEMPLOYMENT INSURANCE	35.97	60.00	0.00	0.00	0.00	0.00
1270	21127010200 5260	ADB LEARNER WORKERS COMP	254.74	235.79	0.00	0.00	0.00	0.00
1270	21127010200 5610	ADV LEARNER SUPPLIES	962.27	972.00	0.00	0.00	0.00	0.00
1270	21127010200 5563	ADV LEARNER TUITION PUBLIC ACADEMIES	0.00	0.00	4,840.17	4,840.17	4,840.17	0.00
1270 Total			102,417.28	103,537.29	36,092.67	4,840.17	4,840.17	(31,252.50)
1410	21141010200 5111	COCURRICULAR ADMIN/OTHER SALARIES	0.00	300.00	300.00	300.00	300.00	0.00
1410	21141010200 5112	COCURRICULAR TEACHER SALARIES	0.00	4,000.00	4,000.00	4,400.00	4,400.00	400.00
1410	21141010200 5117	COCURRICULAR CO-CURRICULAR SALARIES	10,860.00	10,710.00	13,177.00	13,448.00	13,448.00	271.00
1410	21141010200 5220	COCURRICULAR FICA	787.46	1,148.27	1,336.99	1,388.33	1,388.33	51.34
1410	21141010200 5232	COCURRICULAR NHRS PROFESSIONAL	1,781.15	2,559.59	2,981.93	3,176.95	3,176.95	195.02
1410	21141010200 5580	COCURRICULAR MILEAGE REIMB	1,597.00	0.00	0.00	0.00	0.00	0.00
1410	21141010200 5610	COCURRICULAR SUPPLIES	296.85	750.00	1,900.00	1,885.00	1,885.00	(15.00)
1410	21141010200 5810	COCURRICULAR DUES & FEES	814.50	425.00	960.00	2,035.00	2,035.00	1,075.00
1410 Total			16,136.96	19,892.86	24,655.92	26,633.28	26,633.28	1,977.36
1420	21142010200 5117	ATHLETICS CO-CURRICULAR SALARIES	14,805.00	14,805.00	14,850.00	15,409.00	15,409.00	559.00
1420	21142010200 5220	ATHLETICS FICA	1,123.73	1,132.58	1,136.03	1,178.79	1,178.79	42.76
1420	21142010200 5232	ATHLETICS NHRS PROFESSIONAL	1,640.52	2,578.34	2,577.96	2,742.81	2,742.81	164.85
1420	21142010200 5330	ATHLETICS OTHER PROF SVCS	4,221.50	4,176.00	4,332.00	4,303.00	4,303.00	(29.00)
1420	21142010200 5441	ATHLETICS RENTAL OF LAND & BUILDING	5,727.50	6,550.00	4,225.00	4,177.50	4,177.50	(47.50)
1420	21142010200 5610	ATHLETICS SUPPLIES	1,514.80	1,923.52	1,668.11	1,457.50	1,457.50	(210.61)
1420	21142010200 5739	ATHLETICS OTHER EQUIPMENT	2,759.92	2,770.00	1,957.90	1,665.90	1,665.90	(292.00)
1420	21142010200 5810	ATHLETICS DUES & FEES	470.00	490.00	490.00	580.00	580.00	90.00
1420 Total			32,262.97	34,425.44	31,237.00	31,514.50	31,514.50	277.50
2120	21212010200 5112	GUIDANCE TEACHER SALARIES	68,919.00	68,918.34	70,298.00	71,704.00	71,704.00	1,406.00
2120	21212010200 5211	GUIDANCE HEALTH INSURANCE	19,172.58	9,182.28	20,557.20	20,223.84	20,223.84	(333.36)
2120	21212010200 5212	GUIDANCE DENTAL INSURANCE	740.17	524.88	783.27	783.27	783.27	0.00
2120	21212010200 5213	GUIDANCE LIFE INSURANCE	69.00	68.88	69.00	69.00	69.00	0.00
2120	21212010200 5214	GUIDANCE DISABILITY INSURANCE	172.32	172.30	175.75	182.85	182.85	7.10
2120	21212010200 5220	GUIDANCE FICA	5,178.42	5,272.25	5,377.80	5,485.36	5,485.36	107.56
2120	21212010200 5232	GUIDANCE NHRS PROFESSIONAL	11,964.42	11,964.22	12,203.73	12,763.31	12,763.31	559.58
2120	21212010200 5250	GUIDANCE UNEMPLOYMENT INSURANCE	35.97	60.00	110.00	60.00	60.00	(50.00)

Candia School District
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Function	Account Number	Description	17-18 Actuals	17-18 Budget	18-19 Budget	19-20 School Proposed Budget	19-20 BC Proposed Budget	Increase / (Decrease)
2120	21212010200 5260	GUIDANCE WORKER'S COMPENSATION	270.09	250.00	309.31	336.36	336.36	27.05
2120	21212010200 5330	GUIDANCE OTHER PROF SVCS	5,763.95	6,154.72	6,426.47	5,076.63	5,076.63	(1,349.84)
2120 Total			112,285.92	102,567.87	116,310.53	116,684.62	116,684.62	374.09
2130	21213010200 5112	HEALTH TEACHER SALARIES	41,286.00	41,286.00	43,332.00	45,444.00	45,444.00	2,112.00
2130	21213010200 5120	HEALTH SUBSTITUTE SALARIES	468.75	0.00	0.00	0.00	0.00	0.00
2130	21213010200 5211	HEALTH HEALTH INSURANCE	24,820.64	26,154.00	27,300.00	27,000.00	27,000.00	(300.00)
2130	21213010200 5212	HEALTH DENTAL INSURANCE	1,389.42	1,389.36	1,389.42	1,389.42	1,389.42	0.00
2130	21213010200 5213	HEALTH LIFE INSURANCE	69.00	68.88	69.00	69.00	69.00	0.00
2130	21213010200 5214	HEALTH DISABILITY INSURANCE	103.20	103.22	108.33	115.88	115.88	7.55
2130	21213010200 5220	HEALTH FICA	2,943.31	3,158.38	3,314.89	3,476.47	3,476.47	161.58
2130	21213010200 5232	HEALTH NHRS PROFESSIONAL	7,167.18	7,167.25	7,522.44	8,089.03	8,089.03	566.59
2130	21213010200 5250	HEALTH UNEMPLOYMENT INSURANCE	35.97	60.00	110.00	60.00	60.00	(50.00)
2130	21213010200 5260	HEALTH WORKER'S COMPENSATION	157.10	145.42	190.66	213.18	213.18	22.52
2130	21213010200 5330	HEALTH OTHER PROF SVCS	5,389.21	3,000.00	3,000.00	4,000.00	4,000.00	1,000.00
2130	21213010200 5610	HEALTH SUPPLIES	1,290.99	2,160.00	1,830.00	2,322.00	2,322.00	492.00
2130	21213010200 5641	HEALTH TEXTBOOKS	85.94	86.25	50.00	100.00	100.00	50.00
2130	21213010200 5642	HEALTH ELECTRONIC INFORMATION	302.25	375.00	375.00	347.00	347.00	(28.00)
2130	21213010200 5735	HEALTH REPLACEMENT EQUIPMENT	3,845.73	5,267.70	1,100.00	4,066.90	4,066.90	2,966.90
2130	21213010200 5810	HEALTH DUES & FEES	150.00	175.00	175.00	172.00	172.00	(3.00)
2130 Total			89,504.69	90,596.46	89,866.74	96,864.88	96,864.88	6,998.14
2140	21214010200 5330	PSYCH SERVICES OTHER PROF SVCS	72,125.15	59,960.00	79,571.13	79,571.13	79,571.13	0.00
2140	21214010200 5610	PSYCH SERVICES SUPPLIES	1,127.22	750.65	1,188.24	1,205.89	1,205.89	17.65
2140 Total			73,252.37	60,710.65	80,759.37	80,777.02	80,777.02	17.65
2150	21215010200 5330	SPEECH OTHER PROF SVCS	100,503.87	103,740.00	103,740.00	103,740.00	103,740.00	0.00
2150	21215010200 5580	SPEECH MILEAGE REIMBURSEMENT	0.00	400.00	200.00	200.00	200.00	0.00
2150 Total			100,503.87	104,140.00	103,940.00	103,940.00	103,940.00	0.00
2160	21216010200 5334	THERAPY SVCS OT CONTRACTED SVCS	85,465.66	79,350.00	79,350.00	79,350.00	79,350.00	0.00
2160	21216010200 5610	THERAPY SVCS SUPPLIES	0.00	0.00	477.15	0.00	0.00	(477.15)
2160 Total			85,465.66	79,350.00	79,827.15	79,350.00	79,350.00	(477.15)
2162	21216210200 5330	PHYSICAL THERAPY OTHER PROF SVCS	2,057.50	1,000.00	2,800.00	2,800.00	2,800.00	0.00
2162 Total			2,057.50	1,000.00	2,800.00	2,800.00	2,800.00	0.00
2190	21219010200 5330	OTHER SUPPORT SERVICES OTHER PROF SVCS	750.00	750.00	750.00	750.00	750.00	0.00
2190	21219010200 5550	OTHER SUPPORT SERVICES PRINTING	554.00	716.00	500.00	500.00	500.00	0.00
2190	21219010200 5610	OTHER SUPPORT SERVICES SUPPLIES	1,248.09	1,585.00	1,601.25	1,644.00	1,644.00	42.75
2190	21219010200 5810	OTHER SUPPORT SERVICES DUES & FEES	1,159.20	1,152.00	1,029.60	0.00	0.00	(1,029.60)

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Function	Account Number	Description	17-18 Actuals	17-18 Budget	18-19 Budget	19-20 School Proposed Budget	19-20 BC Proposed Budget	Increase / (Decrease)
2190 Total			3,711.29	4,203.00	3,880.85	2,894.00	2,894.00	(986.85)
2210	21221010200 5117	STAFF DEVELOPMENT CO-CURRICULAR SALARIES	6,653.75	8,200.00	8,200.00	8,200.00	8,200.00	0.00
2210	21221010200 5220	STAFF DEVELOPMENT FICA	500.98	627.30	627.30	627.30	627.30	0.00
2210	21221010200 5232	STAFF DEVELOPMENT NHRS PROFESSIONAL	1,155.10	1,423.52	1,423.52	1,459.60	1,459.60	36.08
2210	21221010200 5291	STAFF DEVELOPMENT ADMIN DIRECTED WORKSHOP	1,484.00	1,750.00	1,750.00	1,750.00	1,750.00	0.00
2210 Total			9,793.83	12,000.82	12,000.82	12,036.90	12,036.90	36.08
2220	21222010200 5111	MEDIA ADMIN/OTHER SALARIES	59,201.00	58,200.00	60,606.00	61,818.24	61,818.24	1,212.24
2220	21222010200 5122	MEDIA HEALTH INSURANCE BUYOUT	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	0.00
2220	21222010200 5213	MEDIA LIFE INSURANCE	69.00	68.88	69.00	69.00	69.00	0.00
2220	21222010200 5214	MEDIA DISABILITY INSURANCE	145.56	145.50	151.52	157.64	157.64	6.12
2220	21222010200 5220	MEDIA FICA	4,758.48	4,681.79	4,865.86	4,958.60	4,958.60	92.74
2220	21222010200 5232	MEDIA NHRS PROFESSIONAL	10,103.60	10,129.61	10,521.20	11,003.65	11,003.65	482.45
2220	21222010200 5250	MEDIA UNEMPLOYMENT INSURANCE	35.97	60.00	110.00	60.00	60.00	(50.00)
2220	21222010200 5260	MEDIA WORKER'S COMPENSATION	223.32	206.71	266.67	290.00	290.00	23.33
2220	21222010200 5430	MEDIA REPAIRS & MAINT SERVICES	1,413.00	1,617.00	1,555.00	1,677.00	1,677.00	122.00
2220	21222010200 5431	MEDIA REPAIRS EQUIPMENT	0.00	400.00	400.00	400.00	400.00	0.00
2220	21222010200 5610	MEDIA SUPPLIES	1,030.25	1,030.40	1,030.40	1,030.40	1,030.40	0.00
2220	21222010200 5615	MEDIA AV SUPPLIES	49.99	500.00	250.00	250.00	250.00	0.00
2220	21222010200 5641	MEDIA TEXTBOOKS	5,645.01	5,750.00	5,000.00	5,000.00	5,000.00	0.00
2220	21222010200 5644	MEDIA PERIODICALS	372.66	438.51	377.09	305.90	305.90	(71.19)
2220	21222010200 5649	MEDIA NON PRINT	3,748.37	7,560.00	6,420.00	6,571.74	6,571.74	151.74
2220 Total			89,796.21	93,788.40	94,622.74	96,592.17	96,592.17	1,969.43
2310	21231010200 5111	SCHOOL BOARD SERVICES ADMIN/OTHER SALARIES	4,200.00	4,200.00	4,200.00	4,200.00	4,200.00	0.00
2310	21231010200 5113	SCHOOL BOARD SERVICES TREASURER SALARIES	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	0.00
2310	21231010200 5115	SCHOOL BOARD SERVICES SECRETARIAL SALARIES	1,500.00	1,500.00	2,250.00	2,250.00	2,250.00	0.00
2310	21231010200 5220	SCHOOL BOARD SERVICES FICA	527.83	527.85	413.10	585.23	585.23	172.13
2310	21231010200 5231	SCHOOL BOARD SERVICES NHRS SUPPORT	170.75	170.70	256.05	251.33	251.33	(4.72)
2310	21231010200 5332	SCHOOL BOARD SERVICES AUDIT EXPENSES	7,110.00	12,370.00	7,110.00	7,110.00	7,110.00	0.00
2310	21231010200 5341	SCHOOL BOARD SERVICES LEGAL & CONSULTING	18,405.35	10,000.00	7,500.00	12,500.00	12,500.00	5,000.00
2310	21231010200 5342	SCHOOL BOARD SERVICES DISTRICT MEETING SERVICE	549.00	500.00	550.00	750.00	750.00	200.00
2310	21231010200 5614	SCHOOL BOARD SERVICES DISTRICT MEETING SUPPL	2,386.29	2,500.00	2,500.00	2,500.00	2,500.00	0.00
2310	21231010200 5618	SCHOOL BOARD SERVICES TREASURER SUPPLIES	441.94	1,000.00	500.00	750.00	750.00	250.00
2310	21231010200 5810	SCHOOL BOARD SERVICES DUES & FEES	4,816.78	5,890.00	5,750.00	5,000.00	5,000.00	(750.00)
2310 Total			41,307.94	39,858.55	32,229.15	37,096.56	37,096.56	4,867.41
2320	21232010200 5590	SAU SERVICES SAU SERVICES	169,196.00	169,196.00	174,510.00	164,630.00	164,630.00	(9,880.00)

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Function	Account Number	Description	17-18 Actuals	17-18 Budget	18-19 Budget	19-20 School Proposed Budget	19-20 BC Proposed Budget	Increase / (Decrease)
2320	Total		169,196.00	169,196.00	174,510.00	164,630.00	164,630.00	(9,880.00)
2410	21241010200 5111	PRINCIPAL SERVICES ADMIN/OTHER SALARIES	101,068.79	94,234.92	96,080.00	98,000.00	98,000.00	1,920.00
2410	21241010200 5115	PRINCIPAL SERVICES SECRETARIAL SALARIES	54,268.02	53,254.46	54,756.44	54,672.20	54,672.20	(84.24)
2410	21241010200 5118	PRINCIPAL SERVICES ASSISTANT PRINCIPAL SALAR	72,993.00	71,589.32	72,993.00	74,452.86	74,452.86	1,459.86
2410	21241010200 5211	PRINCIPAL SERVICES HEALTH INSURANCE	66,891.17	70,390.56	74,390.40	44,390.40	44,390.40	(30,000.00)
2410	21241010200 5212	PRINCIPAL SERVICES DENTAL INSURANCE	4,190.53	3,427.20	4,626.58	3,912.65	3,912.65	(713.93)
2410	21241010200 5213	PRINCIPAL SERVICES LIFE INSURANCE	117.72	82.56	172.92	190.44	190.44	17.52
2410	21241010200 5214	PRINCIPAL SERVICES DISABILITY INSURANCE	422.76	414.56	422.68	439.75	439.75	17.07
2410	21241010200 5220	PRINCIPAL SERVICES FICA	16,603.95	16,759.54	17,122.96	17,375.08	17,375.08	252.12
2410	21241010200 5231	PRINCIPAL SERVICES NHRS SUPPORT	4,381.26	4,398.25	4,452.43	4,370.24	4,370.24	(82.19)
2410	21241010200 5232	PRINCIPAL SERVICES NHRS PROFESSIONAL	29,918.89	28,787.09	29,351.07	30,696.61	30,696.61	1,345.54
2410	21241010200 5240	PRINCIPAL SERVICES TUITION REIMBURSEMENT	0.00	0.00	0.00	7,155.00	7,155.00	7,155.00
2410	21241010200 5241	PRINCIPAL SERVICES WORKSHOP REIMB PROF	859.00	2,500.00	2,500.00	2,500.00	2,500.00	0.00
2410	21241010200 5244	PRINCIPAL SERVICES SECRETARIAL WORKSHOP	422.00	850.00	850.00	850.00	850.00	0.00
2410	21241010200 5250	PRINCIPAL SERVICES UNEMPLOYMENT INSURANCE	143.87	240.00	440.00	240.00	240.00	(200.00)
2410	21241010200 5260	PRINCIPAL SERVICES WORKER'S COMPENSATION	865.42	801.05	984.85	1,065.44	1,065.44	80.59
2410	21241010200 5430	PRINCIPAL SERVICES REPAIRS & MAINT SERVICES	1,827.79	2,380.00	3,665.00	4,130.00	4,130.00	465.00
2410	21241010200 5442	PRINCIPAL SERVICES RENTAL OF EQUIPMENT	2,520.00	3,170.00	2,520.00	2,520.00	2,520.00	0.00
2410	21241010200 5531	PRINCIPAL SERVICES TELEPHONE	5,120.31	6,350.00	7,800.00	7,800.00	7,800.00	0.00
2410	21241010200 5534	PRINCIPAL SERVICES POSTAGE	1,500.80	1,700.00	1,700.00	1,700.00	1,700.00	0.00
2410	21241010200 5540	PRINCIPAL SERVICES ADVERTISING	280.27	500.00	500.00	500.00	500.00	0.00
2410	21241010200 5550	PRINCIPAL SERVICES PRINTING	380.00	1,200.00	1,200.00	1,200.00	1,200.00	0.00
2410	21241010200 5580	PRINCIPAL SERVICES MILEAGE REIMBURSEMENT	880.90	1,250.00	1,250.00	1,250.00	1,250.00	0.00
2410	21241010200 5610	PRINCIPAL SERVICES SUPPLIES	631.24	500.00	500.00	500.00	500.00	0.00
2410	21241010200 5641	PRINCIPAL SERVICES TEXTBOOKS	0.00	310.50	310.50	310.50	310.50	0.00
2410	21241010200 5644	PRINCIPAL SERVICES PERIODICALS	128.00	410.00	410.00	450.00	450.00	40.00
2410	21241010200 5735	PRINCIPAL SERVICES REPLACE EQUIP	740.00	0.00	0.00	0.00	0.00	0.00
2410	21241010200 5810	PRINCIPAL SERVICES DUES & FEES	1,810.00	1,800.00	1,800.00	2,880.00	2,880.00	1,080.00
2410	Total		368,965.69	367,300.01	380,798.83	363,551.17	363,551.17	(17,247.66)
2600	21260010200 5111	MAINTENANCE ADMIN/OTHER SALARIES	58,367.00	57,222.00	58,367.00	59,534.34	59,534.34	1,167.34
2600	21260010200 5116	MAINTENANCE CUSTODIAL SALARIES	80,788.47	76,180.68	80,527.20	82,771.04	82,771.04	2,243.84
2600	21260010200 5211	MAINTENANCE HEALTH INSURANCE	43,702.21	47,902.80	48,615.00	48,226.08	48,226.08	(388.92)
2600	21260010200 5212	MAINTENANCE DENTAL INSURANCE	2,155.00	1,574.64	2,567.33	2,155.00	2,155.00	(412.33)
2600	21260010200 5213	MAINTENANCE LIFE INSURANCE	117.36	41.28	144.96	139.44	139.44	(5.52)
2600	21260010200 5214	MAINTENANCE DISABILITY INSURANCE	145.92	268.29	278.37	290.67	290.67	12.30

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Function	Account Number	Description	17-18 Actuals	17-18 Budget	18-19 Budget	19-20 School Proposed Budget	19-20 BC Proposed Budget	Increase / (Decrease)
2600	21260010200 5220	MAINTENANCE FICA	9,974.79	10,205.30	10,625.40	10,886.36	10,886.36	260.96
2600	21260010200 5231	MAINTENANCE NHRS SUPPORT	12,748.14	12,212.23	12,671.01	12,732.51	12,732.51	61.50
2600	21260010200 5250	MAINTENANCE UNEMPLOYMENT INSURANCE	179.84	300.00	550.00	300.00	300.00	(250.00)
2600	21260010200 5260	MAINTENANCE WORKER'S COMPENSATION	2,944.68	2,725.67	3,397.38	3,460.25	3,460.25	62.87
2600	21260010200 5411	MAINTENANCE WATER/SEWERAGE	6,266.11	6,500.00	6,700.00	6,835.85	6,835.85	135.85
2600	21260010200 5430	MAINTENANCE REPAIRS & MAINT SERVICES	8,639.87	10,900.00	11,400.00	10,960.00	10,960.00	(440.00)
2600	21260010200 5432	MAINTENANCE REPAIRS BUILDINGS	22,168.86	20,000.00	20,000.00	20,000.00	20,000.00	0.00
2600	21260010200 5433	MAINTENANCE REPAIRS GROUNDS	7,360.00	6,000.00	6,100.00	7,850.00	7,850.00	1,750.00
2600	21260010200 5434	MAINTENANCE BUILDING IMPROVEMENTS	31,816.97	46,597.80	121,750.00	147,739.75	147,739.75	25,989.75
2600	21260010200 5435	MAINTENANCE REPAIRS MAINT EQUIPMENT	0.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00
2600	21260010200 5436	MAINTENANCE REPAIRS SECURITY SYSTEM	490.00	500.00	500.00	500.00	500.00	0.00
2600	21260010200 5437	MAINTENANCE GARBAGE REMOVAL	4,944.72	5,100.00	5,100.00	5,100.00	5,100.00	0.00
2600	21260010200 5521	MAINTENANCE PROPERTY/LIABILITY INS	15,615.00	16,701.00	17,020.35	15,861.00	15,861.00	(1,159.35)
2600	21260010200 5580	MAINTENANCE MILEAGE REIMBURSEMENT	0.00	200.00	200.00	200.00	200.00	0.00
2600	21260010200 5610	MAINTENANCE SUPPLIES	2,221.41	5,700.00	5,700.00	5,700.00	5,700.00	0.00
2600	21260010200 5612	MAINTENANCE MAINTENANCE SUPPLIES	11,024.16	14,000.00	15,000.00	15,225.00	15,225.00	225.00
2600	21260010200 5619	MAINTENANCE SUPPLIES GROUNDS	0.00	500.00	500.00	500.00	500.00	0.00
2600	21260010200 5622	MAINTENANCE ELECTRICITY	43,428.70	40,000.00	40,000.00	40,000.00	40,000.00	0.00
2600	21260010200 5624	MAINTENANCE OIL	30,393.50	40,000.00	36,000.00	40,000.00	40,000.00	4,000.00
2600	21260010200 5626	MAINTENANCE GASOLINE	0.00	100.00	150.00	150.00	150.00	0.00
2600	21260010200 5731	MAINTENANCE NEW EQUIPMENT	1,505.00	1,500.00	1,500.00	1,382.99	1,382.99	(117.01)
2600	21260010200 5735	MAINTENANCE REPLACEMENT EQUIPMENT	223.68	600.00	600.00	568.50	568.50	(31.50)
2600 Total			397,221.39	424,531.69	506,964.00	540,068.78	540,068.78	33,104.78
2700	21270010200 5517	REG ED TRANSPORTATION ATHLETIC TRANS	8,958.90	12,700.00	12,700.00	12,700.00	12,700.00	0.00
2700	21270010200 5518	REG ED TRANSPORTATION FIELD TRIPS	5,521.05	8,111.90	6,821.50	6,981.05	6,981.05	159.55
2700	21270010200 5519	REG ED TRANSPORTATION TRANSPORTATION	265,859.11	315,813.20	272,666.50	284,845.97	284,845.97	12,179.47
2700	21270010261 5519	SPED TRANSPORTATION TRANSPORTATION	199,671.77	195,000.00	289,138.53	262,526.96	262,526.96	(26,611.57)
2700 Total			480,010.83	531,625.10	581,326.53	567,053.98	567,053.98	(14,272.55)
2814	21281400000 5330	EVALUATION SERVICES OTHER PROF SVCS	0.00	0.00	5,000.00	1.00	1.00	(4,999.00)
2814 Total			0.00	0.00	5,000.00	1.00	1.00	(4,999.00)
2835	21283510200 5330	PRE EMPLOYMENT PHYSICAL OTHER PROF SVCS	0.00	250.00	250.00	250.00	250.00	0.00
2835 Total			0.00	250.00	250.00	250.00	250.00	0.00
2840	21284010200 5111	IT ADMIN/OTHER SALARIES	65,478.00	64,229.00	65,478.00	66,000.00	66,000.00	522.00
2840	21284010200 5211	IT HEALTH INSURANCE	18,009.89	17,868.00	25,500.00	26,160.96	26,160.96	660.96
2840	21284010200 5212	IT DENTAL INSURANCE	1,002.14	689.28	1,598.40	1,570.52	1,570.52	(27.88)

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2840	21284010200 5213	IT LIFE INSURANCE	41.40	41.28	69.00	69.00	69.00	0.00
2840	21284010200 5214	IT DISABILITY INSURANCE	163.68	160.57	163.70	168.30	168.30	4.60
2840	21284010200 5220	IT FICA	4,751.62	4,913.52	5,009.07	5,049.00	5,049.00	39.93
2840	21284010200 5231	IT NHRS SUPPORT	7,451.36	7,309.26	7,451.40	7,372.20	7,372.20	(79.20)
2840	21284010200 5240	IT TUITION REIMBURSEMENT	0.00	1,998.00	1,998.00	2,880.00	2,880.00	882.00
2840	21284010200 5241	IT WORKSHOP REIMB PROF	0.00	559.00	1,382.00	825.00	825.00	(557.00)
2840	21284010200 5250	IT UNEMPLOYMENT INSURANCE	35.97	60.00	110.00	60.00	60.00	(50.00)
2840	21284010200 5260	IT WORKER'S COMPENSATION	256.75	237.65	288.10	309.61	309.61	21.51
2840	21284010200 5330	IT OTHER PROF SVCS	917.27	1,500.00	1,500.00	1,500.00	1,500.00	0.00
2840	21284010200 5431	IT REPAIRS EQUIPMENT	3,803.00	1,500.00	1,500.00	1,500.00	1,500.00	0.00
2840	21284010200 5610	IT SUPPLIES	2,262.79	5,200.00	5,000.00	5,000.00	5,000.00	0.00
2840	21284010200 5650	IT SOFTWARE	5,816.76	7,853.50	7,577.00	7,168.25	7,168.25	(408.75)
2840	21284010200 5734	IT NEW COMPUTER EQUIP	0.00	2,512.00	0.00	0.00	0.00	0.00
2840	21284010200 5735	IT REPLACEMENT EQUIPMENT	61,333.36	59,954.00	30,640.24	30,984.71	30,984.71	344.47
2840	21284010200 5810	IT DUES & FEES	0.00	0.00	0.00	540.00	540.00	540.00
2840 Total			171,323.99	176,585.06	155,264.91	157,157.55	157,157.55	1,892.64
2900	21290010200 5111	WAGE POOL ADMIN/OTHER SALARIES	0.00	10,889.65	11,437.02	11,776.15	11,776.15	339.13
2900 Total			0.00	10,889.65	11,437.02	11,776.15	11,776.15	339.13
4100	21410010200 5710	SITE ACQUISITION LAND & IMPROVEMENTS	0.00	1.00	1.00	1.00	1.00	0.00
4100 Total			0.00	1.00	1.00	1.00	1.00	0.00
5110	21511010200 5910	PRINCIPAL OF DEBT PRINCIPAL OF DEBT	0.00	1.00	1.00	1.00	1.00	0.00
5110 Total			0.00	1.00	1.00	1.00	1.00	0.00
5120	21512010200 5830	INTEREST ON DEBT INTEREST	0.00	1.00	1.00	1.00	1.00	0.00
5120 Total			0.00	1.00	1.00	1.00	1.00	0.00
5221	21522110200 5930	FOOD SERVICE TRANSFER FUND TRANSFERS	0.00	1.00	1.00	1.00	1.00	0.00
5221 Total			0.00	1.00	1.00	1.00	1.00	0.00
5230	21523000000 5930	CAPITAL PROJECTS TRANSFER FUND TRANSFERS	0.00	1.00	1.00	1.00	1.00	0.00
5230 Total			0.00	1.00	1.00	1.00	1.00	0.00
5252	21525200000 5930	EXPENDABLE TRUST TRANSFER FUND TRANSFERS	0.00	1.00	1.00	1.00	1.00	0.00
5252 Total			0.00	1.00	1.00	1.00	1.00	0.00
5310	21531010200 5890	CHARTER SCHOOL MISC EXPENDITURES	14,896.04	0.00	6,876.00	0.00	0.00	(6,876.00)
5310 Total			14,896.04	0.00	6,876.00	0.00	0.00	(6,876.00)
Grand Total			7,801,536.61	8,270,173.11	8,653,229.33	8,696,497.73	8,651,497.73	(1,731.60)