

2018 DELIBERATIVE SESSION

SCHOOL DISTRICT OF CANDIA

FEBRUARY 8, 2018

**CANDIA SCHOOL DISTRICT WARRANT
STATE OF NEW HAMPSHIRE**

TO THE INHABITANTS OF THE SCHOOL DISTRICT, IN THE TOWN OF CANDIA, NEW HAMPSHIRE, QUALIFIED TO VOTE IN DISTRICT AFFAIRS:

First Session of Annual Meeting – Deliberative

You are hereby notified to meet at the Henry W. Moore School, 12 Deerfield Road, in said District, on the 8th day of February 2018, 6:00 p.m. This session shall consist of explanation, discussion, and debate of warrant articles number 2 through 3. Warrant articles may be amended subject to the following limitations: (a) warrant articles whose wording is prescribed by law shall not be amended, (b) warrant articles that are amended shall be placed on the official ballot for a final vote on the main motion, as amended, and (c) no warrant article shall be amended to eliminate the subject matter of the article.

Second Session of Annual Meeting – Voting

Voting on warrant articles number 1 through 3 shall be conducted by official ballot to be held in conjunction with Town voting on the 13th day of March 2018. Polls will be open from 6:00 a.m. to 7:00 p.m. at the Candia Youth Athletic Association, 27 Raymond Road.

1. To choose the following school district officers:
 - a) Two School Board Members 3-year term

2. Shall the Candia School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$8,965,512? Should this article be defeated, the default budget shall be \$8,883,502, which is the same as last year, with certain adjustments required by previous action of the Candia School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Recommended by the School Board 5-0) (Recommended by the Budget Committee 9-0)

3. Shall the Candia School District vote to discontinue the Technology and Playground Expendable Trust Funds? Said funds and accumulated interest to date of withdrawal, are to be transferred to the municipality's general fund. (Majority vote required) (Recommended by the School Board 5-0)

Given under our hands and seal at said Candia, New Hampshire, this _____ day of January, 2018.

SCHOOL BOARD OF CANDIA, NEW HAMPSHIRE

Matthew Woodrow, Chair

Becky Cronk, Vice Chair

Stephanie Helmig, Clerk

Kim Royer

Dana Buckley

**Candia School District
2018 - 2019 Budget
Reconciliation to Warrant Article**

General Fund Budget (as approved by Budget Committee)	\$ 8,653,229
Federal Funds Budget	165,000
Food Service Funds	<u>147,283</u>
 Total School District Budget (as presented in Warrant Article)	 <u><u>\$ 8,965,512</u></u>

Candia School District
18-19 Budget Committee Proposed Budget

Function	Account Number		16-17 Actual	16-17 Budget	17-18 Budget	18-19 Sch Bd Proposed	18-19 BC Proposed	Increase / (Decrease)
1100	21110010200 5112	REG ED TEACHER SALARIES	1,392,369.10	1,384,079.08	1,416,166.68	1,408,143.80	1,408,143.80	(8,022.88)
1100	21110010200 5114	REG ED PARAPROFESSIONAL	18,601.00	18,525.60	19,784.16	20,980.80	20,980.80	1,196.64
1100	21110010200 5120	REG ED SUBSTITUTE SALARIES	12,810.00	43,950.00	43,950.00	43,950.00	43,950.00	0.00
1100	21110010200 5122	REG ED HEALTH INSURANCE BUYOUT	17,803.68	17,803.67	18,553.67	27,753.66	27,753.66	9,199.99
1100	21110010200 5211	REG ED HEALTH INSURANCE	425,439.54	465,411.88	482,352.11	446,480.83	446,480.83	(35,871.28)
1100	21110010200 5212	REG ED DENTAL INSURANCE	20,617.20	21,622.04	21,395.52	22,364.27	22,364.27	968.75
1100	21110010200 5213	REG ED LIFE INSURANCE	1,090.26	1,291.44	1,811.52	1,745.76	1,745.76	(65.76)
1100	21110010200 5214	REG ED DISABILITY INSURANCE	3,398.08	3,507.64	3,560.43	3,424.87	3,424.87	(135.56)
1100	21110010200 5220	REG ED FICA	103,313.51	112,023.44	114,631.80	114,813.36	114,813.36	181.56
1100	21110010200 5232	REG ED NHRS PROFESSIONAL	213,145.04	216,885.44	237,931.08	244,453.78	244,453.78	6,522.70
1100	21110010200 5240	REG ED TUITION REIMBURSEMENT	4,813.00	25,000.00	25,000.00	25,000.00	25,000.00	0.00
1100	21110010200 5241	REG ED WORKSHOP REIMB PROF	3,621.00	6,200.00	6,200.00	6,200.00	6,200.00	0.00
1100	21110010200 5250	REG ED UNEMPLOYMENT INSURANCE	1,346.30	2,268.00	1,620.00	2,860.00	2,860.00	1,240.00
1100	21110010200 5260	REG ED WORKER'S COMPENSATION	5,756.22	5,508.55	5,156.68	6,106.82	6,106.82	950.14
1100	21110010200 5320	REG ED PROFESSIONAL EDUCATIONAL	295.00	0.00	0.00	765.00	765.00	765.00
1100	21110010200 5330	REG ED OTHER PROF SVCS	3,079.50	750.00	750.00	750.00	750.00	0.00
1100	21110010200 5431	REG ED REPAIRS EQUIPMENT	299.16	300.00	300.00	300.00	300.00	0.00
1100	21110010200 5442	REG ED RENTAL OF EQUIPMENT	11,055.79	8,627.00	10,627.00	11,200.00	11,200.00	573.00
1100	21110010200 5580	REG ED MILEAGE REIMBURSEMENT	12.96	200.00	200.00	200.00	200.00	0.00
1100	21110010200 5610	REG ED SUPPLIES	13,166.22	14,722.50	14,722.00	13,200.00	13,200.00	(1,522.00)
1100	21110010208 5610	ART SUPPLIES	2,881.93	2,850.00	2,625.07	2,383.95	2,383.95	(241.12)
1100	21110010218 5610	HEALTH SUPPLIES	360.82	357.71	1,000.00	373.38	373.38	(626.62)
1100	21110010223 5610	MATH SUPPLIES	58.30	153.00	588.20	520.00	520.00	(68.20)
1100	21110010224 5610	MUSIC SUPPLIES	1,788.54	1,794.11	1,862.58	1,387.50	1,387.50	(475.08)
1100	21110010225 5610	PHYS ED SUPPLIES	580.15	647.41	545.34	656.00	656.00	110.66
1100	21110010227 5610	READING SUPPLIES	120.00	114.75	210.11	212.87	212.87	2.76
1100	21110010229 5610	SCIENCE SUPPLIES	464.01	1,195.62	1,350.35	500.00	500.00	(850.35)
1100	21110010230 5610	SOCIAL STUDIES SUPPLIES	0.00	0.00	700.64	0.00	0.00	(700.64)
1100	21110010235 5610	MINDS IN MOTION SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
1100	21110010200 5641	REG ED TEXTBOOKS	0.00	300.00	300.00	300.00	300.00	0.00
1100	21110010206 5641	FOREIGN LANGUAGE TEXTBOOKS	0.00	0.00	0.00	0.00	0.00	0.00
1100	21110010223 5641	MATH TEXTBOOKS	0.00	0.00	575.00	0.00	0.00	(575.00)
1100	21110010229 5641	SCIENCE TEXTBOOKS	0.00	0.00	39,810.83	0.00	0.00	(39,810.83)
1100	21110010200 5643	REG ED INFORMATION ACCESS FEES	5,199.99	4,999.99	5,199.99	0.00	0.00	(5,199.99)
1100	21110010224 5643	MUSIC INFORMATION ACCESS FEES	0.00	0.00	0.00	675.00	675.00	675.00
1100	21110010223 5645	MATH PRACTICE BOOKS	5,269.74	5,294.60	4,806.75	5,119.80	5,119.80	313.05

Candia School District
18-19 Budget Committee Proposed Budget

Function	Account Number		16-17 Actual	16-17 Budget	17-18 Budget	18-19 Sch Bd Proposed	18-19 BC Proposed	Increase / (Decrease)
1100	21110010227 5645	READING PRACTICE BOOKS	5,020.73	4,810.98	5,007.17	4,449.96	4,449.96	(557.21)
1100	21110010224 5731	MUSIC NEW EQUIPMENT	1,134.25	1,152.48	1,193.45	1,319.92	1,319.92	126.47
1100	21110010200 5737	REG ED REPLACEMENT FURNITURE & F	0.00	1,518.25	1,685.90	2,741.00	2,741.00	1,055.10
1100 Total			2,274,911.02	2,373,865.18	2,492,174.03	2,421,332.33	2,421,332.33	(70,841.70)
1105	21110530200 5561	REG ED HIGH SCHOOL TUITION OTHER LEA'S	1,345,944.82	1,571,515.90	989,503.00	580,930.00	580,930.00	(408,573.00)
1105	21110530200 5563	REG ED HIGH SCHOOL TUITION PUBLIC ACADEMIE	409,177.52	228,063.60	656,520.70	1,206,600.00	1,206,600.00	550,079.30
1105 Total			1,755,122.34	1,799,579.50	1,646,023.70	1,787,530.00	1,787,530.00	141,506.30
1200	21120010200 5111	SPED ELEMENTARY ADMIN/OTHER SALARIES	75,480.00	74,000.00	79,438.40	80,999.00	80,999.00	1,560.60
1200	21120010200 5112	SPED ELEMENTARY TEACHER SALARIES	165,646.00	164,396.00	170,077.58	161,654.00	161,654.00	(8,423.58)
1200	21120010200 5114	SPED ELEMENTARY PARAPROFESSIONAL	112,391.33	96,758.60	144,516.50	154,435.94	154,435.94	9,919.44
1200	21120010200 5115	SPED ELEMENTARY SECRETARIAL SALARIES	21,271.25	20,913.75	20,913.75	24,892.76	24,892.76	3,979.01
1200	21120010200 5117	SPED ELEMENTARY CO-CURRICULAR SALARIES	0.00	450.00	450.00	450.00	450.00	0.00
1200	21120010200 5122	SPED ELEMENTARY HEALTH INSURANCE BUYOUT	12,167.04	6,917.03	12,167.03	6,000.00	6,000.00	(6,167.03)
1200	21120010200 5211	SPED ELEMENTARY HEALTH INSURANCE	58,677.28	75,582.90	103,894.72	121,896.60	121,896.60	18,001.88
1200	21120010200 5212	SPED ELEMENTARY DENTAL INSURANCE	4,033.89	3,790.50	4,013.76	2,906.43	2,906.43	(1,107.33)
1200	21120010200 5213	SPED ELEMENTARY LIFE INSURANCE	411.26	425.04	474.96	545.88	545.88	70.92
1200	21120010200 5214	SPED ELEMENTARY DISABILITY INSURANCE	599.76	613.47	623.80	551.64	551.64	(72.16)
1200	21120010200 5220	SPED ELEMENTARY FICA	28,968.78	27,802.82	32,708.62	32,775.09	32,775.09	66.47
1200	21120010200 5231	SPED ELEMENTARY NHRS SUPPORT	2,459.77	2,336.10	2,542.38	2,832.80	2,832.80	290.42
1200	21120010200 5232	SPED ELEMENTARY NHRS PROFESSIONAL	38,056.52	37,427.06	43,394.09	42,202.68	42,202.68	(1,191.41)
1200	21120010200 5240	SPED ELEMENTARY TUITION REIMBURSEMENT	3,552.00	4,950.00	4,950.00	4,950.00	4,950.00	0.00
1200	21120010200 5241	SPED ELEMENTARY WORKSHOP REIMB PROF	1,225.63	800.00	800.00	800.00	800.00	0.00
1200	21120010200 5244	SPED ELEMENTARY SECRETARIAL WORKSHOP	0.00	250.00	325.00	375.00	375.00	50.00
1200	21120010200 5250	SPED ELEMENTARY UNEMPLOYMENT INSURANCE	685.08	1,176.00	1,020.00	1,980.00	1,980.00	960.00
1200	21120010200 5260	SPED ELEMENTARY WORKER'S COMPENSATION	1,654.33	1,579.56	1,569.84	1,881.68	1,881.68	311.84
1200	21120030000 5320	SPED HIGH SCHOOL PROFESSIONAL EDUCATIONAL	0.00	0.00	0.00	65,600.00	65,600.00	65,600.00
1200	21120010200 5330	SPED ELEMENTARY OTHER PROF SVCS	44,187.50	0.00	84,930.00	171,916.00	171,916.00	86,986.00
1200	21120030000 5330	SPED HIGH SCHOOL OTHER PROF SVCS	170.00	37,680.00	0.00	0.00	0.00	0.00
1200	21120010200 5336	SPED ELEMENTARY MEDICAID SERVICE PROVIDER	2,152.62	5,000.00	5,000.00	5,000.00	5,000.00	0.00
1200	21120010200 5442	SPED ELEMENTARY RENTAL OF EQUIPMENT	550.12	475.00	475.00	1,995.00	1,995.00	1,520.00
1200	21120010200 5531	SPED ELEMENTARY TELEPHONE	1,596.65	1,851.00	1,851.00	1,851.00	1,851.00	0.00
1200	21120010100 5531	SPED ELEMENTARY TUITION OTHER LEA'S	3,715.28	0.00	0.00	0.00	0.00	0.00
1200	21120020200 5561	SPED MIDDLE TUITION OTHER LEA'S	41,666.63	0.00	0.00	43,749.96	43,749.96	43,749.96
1200	21120030000 5561	SPED HIGH SCHOOL TUITION OTHER LEA'S	254,753.60	377,264.00	221,920.00	145,073.28	145,073.28	(76,846.72)
1200	21120030000 5563	SPED HIGH SCHOOL TUITION PUBLIC ACADEMIES	93,385.72	37,885.00	363,262.00	399,894.33	399,894.33	36,632.33
1200	21120010200 5564	SPED ELEMENTARY TUITION TO PRIVATE SCHOOL	145,066.23	62,912.00	214,215.00	81,095.00	81,095.00	(133,120.00)

Candia School District
18-19 Budget Committee Proposed Budget

Function	Account Number		16-17 Actual	16-17 Budget	17-18 Budget	18-19 Sch Bd Proposed	18-19 BC Proposed	Increase / (Decrease)
1200	21120020200 5564	SPED MIDDLE TUITION TO PRIVATE SCHOOL	0.00	0.00	0.00	55,278.29	55,278.29	55,278.29
1200	21120030000 5564	SPED HIGH SCHOOL TUITION TO PRIVATE SCHOOL	115,376.30	204,712.36	120,419.00	223,919.22	223,919.22	103,500.22
1200	21120010200 5580	SPED ELEMENTARY MILEAGE REIMBURSEMENT	3,472.03	1,000.00	1,000.00	2,000.00	2,000.00	1,000.00
1200	21120010200 5610	SPED ELEMENTARY SUPPLIES	350.15	500.00	500.00	500.00	500.00	0.00
1200	21120010200 5643	SPED ELEMENTARY INFORMATION ACCESS FEES	330.00	0.00	0.00	300.00	300.00	300.00
1200	21120010200 5737	SPED ELEMENTARY REPLACEMENT FURNITURE & F	775.92	1,172.72	0.00	0.00	0.00	0.00
1200	21120010200 5810	SPED ELEMENTARY DUES & FEES	795.00	945.00	1,075.00	1,075.00	1,075.00	0.00
1200 Total			1,235,623.67	1,251,565.91	1,638,527.43	1,841,376.58	1,841,376.58	202,849.15
1230	21123010200 5112	ESY ELEMENTARY TEACHER SALARIES	7,375.00	4,800.00	5,000.00	7,200.00	7,200.00	2,200.00
1230	21123010200 5114	ESY ELEMENTARY PARAPROFESSIONAL	663.00	2,448.00	4,553.12	3,120.00	3,120.00	(1,433.12)
1230	21123010200 5220	ESY ELEMENTARY FICA	614.80	554.48	730.81	789.48	789.48	58.67
1230	21123010200 5231	ESY ELEMENTARY NHRS SUPPORT	39.21	0.00	408.09	355.06	355.06	(53.03)
1230	21123010200 5232	ESY ELEMENTARY NHRS PROFESSIONAL	861.85	752.16	868.00	1,249.92	1,249.92	381.92
1230	21123010200 5330	ESY ELEMENTARY OTHER PROF SVCS	11,839.25	15,295.00	16,565.00	14,735.00	14,735.00	(1,830.00)
1230	21123030200 5563	ESY HIGH SCHOOL TUITION PUBLIC ACADEMIES	0.00	0.00	0.00	3,000.00	3,000.00	3,000.00
1230	21123010000 5564	ESY TUITION TO PRIVATE SCHOOL	17,267.98	2,850.00	23,950.00	19,680.00	19,680.00	(4,270.00)
1230	21123020200 5564	ESY MIDDLE TUITION TO PRIVATE SCHOOL	7,689.50	6,000.00	6,350.00	16,316.53	16,316.53	9,966.53
1230	21123030200 5564	ESY HIGH SCHOOL TUITION TO PRIVATE SCHOOL	2,461.80	2,424.75	2,500.00	2,713.20	2,713.20	213.20
1230	21123010200 5580	ESY ELEMENTARY MILEAGE REIMBURSEMENT	0.00	75.00	75.00	75.00	75.00	0.00
1230	21123010200 5610	ESY ELEMENTARY SUPPLIES	0.00	100.00	100.00	100.00	100.00	0.00
1230 Total			48,812.39	35,299.39	61,100.02	69,334.19	69,334.19	8,234.17
1260	21126010200 5114	ELL PARAPROFESSIONAL	312.12	5,400.00	5,400.00	0.00	0.00	(5,400.00)
1260	21126010200 5220	ELL FICA	23.88	413.10	413.10	0.00	0.00	(413.10)
1260	21126010200 5250	ELL UNEMPLOYMENT INSURANCE	23.87	84.00	60.00	0.00	0.00	(60.00)
1260	21126010200 5260	ELL WORKER'S COMPENSATION	0.00	20.90	19.98	0.00	0.00	(19.98)
1260	21126010200 5330	ELL OTHER PROF SVCS	0.00	0.00	0.00	3,000.00	3,000.00	3,000.00
1260 Total			359.87	5,918.00	5,893.08	3,000.00	3,000.00	(2,893.08)
1270	21127010200 5112	ADV LEARNER TEACHER SALARIES	63,384.38	63,727.00	65,002.00	25,000.00	25,000.00	(40,002.00)
1270	21127010200 5211	ADV LEARNER HEALTH INSURANCE	19,282.96	19,431.36	19,995.75	0.00	0.00	(19,995.75)
1270	21127010200 5212	ADV LEARNER DENTAL INSURANCE	775.53	775.53	783.36	0.00	0.00	(783.36)
1270	21127010200 5213	ADV LEARNER LIFE INSURANCE	41.40	49.50	68.88	0.00	0.00	(68.88)
1270	21127010200 5214	ADV LEARNER DISABILITY INSURANCE	158.32	159.38	162.51	0.00	0.00	(162.51)
1270	21127010200 5220	ADV LEARNER FICA	4,420.69	4,875.11	4,972.65	1,912.50	1,912.50	(3,060.15)
1270	21127010200 5232	ADV LEARNER NHRS PROFESSIONAL	9,932.38	9,986.08	11,284.35	4,340.00	4,340.00	(6,944.35)
1270	21127010200 5250	ADV LEARNER UNEMPLOYMENT INSURANCE	48.94	84.00	60.00	0.00	0.00	(60.00)
1270	21127010200 5260	ADV LEARNER WORKER'S COMPENSATION	257.22	246.74	235.79	0.00	0.00	(235.79)

Candia School District
18-19 Budget Committee Proposed Budget

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1270	21127010200 5563	ADV LEARNER TUITION PUBLIC ACADEMIES	0.00	0.00	0.00	4,840.17	4,840.17	4,840.17
1270	21127010200 5610	ADV LEARNER SUPPLIES	946.71	993.92	972.00	0.00	0.00	(972.00)
1270 Total			99,248.53	100,328.62	103,537.29	36,092.67	36,092.67	(67,444.62)
1410	21141010200 5111	COCURRICULAR ADMIN/OTHER SALARIES	300.00	300.00	300.00	300.00	300.00	0.00
1410	21141010200 5112	COCURRICULAR TEACHER SALARIES	2,700.00	4,000.00	4,000.00	4,000.00	4,000.00	0.00
1410	21141010200 5117	COCURRICULAR CO-CURRICULAR SALARIES	8,100.00	10,800.00	10,710.00	13,177.00	13,177.00	2,467.00
1410	21141010200 5220	COCURRICULAR FICA	798.60	1,155.15	1,148.27	1,336.99	1,336.99	188.72
1410	21141010200 5232	COCURRICULAR NHRS PROFESSIONAL	1,645.32	2,319.16	2,559.59	2,981.93	2,981.93	422.34
1410	21141010200 5610	COCURRICULAR SUPPLIES	0.00	1,497.50	750.00	1,900.00	1,900.00	1,150.00
1410	21141010200 5810	COCURRICULAR DUES & FEES	227.50	995.00	425.00	960.00	960.00	535.00
1410 Total			13,771.42	21,066.81	19,892.86	24,655.92	24,655.92	4,763.06
1420	21142010200 5117	ATHLETICS CO-CURRICULAR SALARIES	13,500.00	14,700.00	14,805.00	14,850.00	14,850.00	45.00
1420	21142010200 5220	ATHLETICS FICA	1,022.92	1,124.55	1,132.58	1,136.03	1,136.03	3.45
1420	21142010200 5232	ATHLETICS NHRS PROFESSIONAL	1,081.24	2,303.49	2,578.34	2,577.96	2,577.96	(0.38)
1420	21142010200 5330	ATHLETICS OTHER PROF SVCS	3,492.00	3,990.00	4,176.00	4,332.00	4,332.00	156.00
1420	21142010200 5441	ATHLETICS RENTAL OF LAND & BUILDING	4,572.50	6,075.00	6,550.00	4,225.00	4,225.00	(2,325.00)
1420	21142010200 5610	ATHLETICS SUPPLIES	3,459.03	3,566.70	1,923.52	1,668.11	1,668.11	(255.41)
1420	21142010200 5739	ATHLETICS OTHER EQUIPMENT	3,492.90	3,615.50	2,770.00	1,957.90	1,957.90	(812.10)
1420	21142010200 5810	ATHLETICS DUES & FEES	470.00	450.00	490.00	490.00	490.00	0.00
1420 Total			31,090.59	35,825.24	34,425.44	31,237.00	31,237.00	(3,188.44)
2120	21212010200 5112	GUIDANCE TEACHER SALARIES	67,567.00	66,496.00	68,918.34	70,298.00	70,298.00	1,379.66
2120	21212010200 5211	GUIDANCE HEALTH INSURANCE	10,630.76	10,712.16	9,182.28	20,557.20	20,557.20	11,374.92
2120	21212010200 5212	GUIDANCE DENTAL INSURANCE	519.60	519.60	524.88	783.27	783.27	258.39
2120	21212010200 5213	GUIDANCE LIFE INSURANCE	41.40	49.50	68.88	69.00	69.00	0.12
2120	21212010200 5214	GUIDANCE DISABILITY INSURANCE	166.20	166.14	172.30	175.75	175.75	3.45
2120	21212010200 5220	GUIDANCE FICA	5,037.27	5,086.94	5,272.25	5,377.80	5,377.80	105.55
2120	21212010200 5232	GUIDANCE NHRS PROFESSIONAL	10,587.72	10,420.02	11,964.22	12,203.73	12,203.73	239.51
2120	21212010200 5250	GUIDANCE UNEMPLOYMENT INSURANCE	48.94	84.00	60.00	110.00	110.00	50.00
2120	21212010200 5260	GUIDANCE WORKER'S COMPENSATION	268.59	257.66	250.00	309.31	309.31	59.31
2120	21212010200 5330	GUIDANCE OTHER PROF SVCS	5,688.65	5,739.41	6,154.72	6,426.47	6,426.47	271.75
2120 Total			100,556.13	99,531.43	102,567.87	116,310.53	116,310.53	13,742.66
2130	21213010200 5112	HEALTH TEACHER SALARIES	39,303.00	39,303.00	41,286.00	43,332.00	43,332.00	2,046.00
2130	21213010200 5120	HEALTH SUBSTITUTE SALARIES	1,625.00	0.00	0.00	0.00	0.00	0.00
2130	21213010200 5211	HEALTH HEALTH INSURANCE	25,636.21	25,830.96	26,154.00	27,300.00	27,300.00	1,146.00
2130	21213010200 5212	HEALTH DENTAL INSURANCE	1,375.65	1,375.65	1,389.36	1,389.42	1,389.42	0.06
2130	21213010200 5213	HEALTH LIFE INSURANCE	41.40	49.50	68.88	69.00	69.00	0.12

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2130	21213010200 5214	HEALTH DISABILITY INSURANCE	98.28	98.28	103.22	108.33	108.33	5.11
2130	21213010200 5220	HEALTH FICA	2,725.07	3,006.68	3,158.38	3,314.89	3,314.89	156.51
2130	21213010200 5232	HEALTH NHRS PROFESSIONAL	6,158.89	6,158.88	7,167.25	7,522.44	7,522.44	355.19
2130	21213010200 5250	HEALTH UNEMPLOYMENT INSURANCE	48.94	84.00	60.00	110.00	110.00	50.00
2130	21213010200 5260	HEALTH WORKER'S COMPENSATION	158.54	152.10	145.42	190.66	190.66	45.24
2130	21213010200 5330	HEALTH OTHER PROF SVCS	2,066.88	3,000.00	3,000.00	3,000.00	3,000.00	0.00
2130	21213010200 5610	HEALTH SUPPLIES	544.81	1,965.00	2,160.00	1,830.00	1,830.00	(330.00)
2130	21213010200 5641	HEALTH TEXTBOOKS	0.00	100.00	86.25	50.00	50.00	(36.25)
2130	21213010200 5642	HEALTH ELECTRONIC INFORMATION	302.25	375.00	375.00	375.00	375.00	0.00
2130	21213010200 5735	HEALTH REPLACEMENT EQUIPMENT	852.47	1,355.85	5,267.70	1,100.00	1,100.00	(4,167.70)
2130	21213010200 5810	HEALTH DUES & FEES	150.00	155.00	175.00	175.00	175.00	0.00
2130 Total			81,087.39	83,009.90	90,596.46	89,866.74	89,866.74	(729.72)
2140	21214010200 5330	PSYCH SERVICES OTHER PROF SVCS	50,312.63	33,960.00	59,960.00	79,571.13	79,571.13	19,611.13
2140	21214010200 5340	PSYCH SERVICES TECHNICAL SERVICES	11,477.25	13,000.00	0.00	0.00	0.00	0.00
2140	21214010200 5610	PSYCH SERVICES SUPPLIES	3,489.79	2,966.18	750.65	1,188.24	1,188.24	437.59
2140 Total			65,279.67	49,926.18	60,710.65	80,759.37	80,759.37	20,048.72
2150	21215010200 5114	SPEECH PARAPROFESSIONAL	0.00	20,043.10	0.00	0.00	0.00	0.00
2150	21215010200 5211	SPEECH HEALTH INSURANCE	1,770.05	10,122.84	0.00	0.00	0.00	0.00
2150	21215010200 5212	SPEECH DENTAL INSURANCE	83.16	498.96	0.00	0.00	0.00	0.00
2150	21215010200 5213	SPEECH LIFE INSURANCE	0.00	20.64	0.00	0.00	0.00	0.00
2150	21215010200 5220	SPEECH FICA	0.00	1,533.30	0.00	0.00	0.00	0.00
2150	21215010200 5231	SPEECH NHRS SUPPORT	0.00	2,238.72	0.00	0.00	0.00	0.00
2150	21215010200 5250	SPEECH UNEMPLOYMENT INSURANCE	48.94	84.00	0.00	0.00	0.00	0.00
2150	21215010200 5260	SPEECH WORKER'S COMPENSATION	80.95	77.66	0.00	0.00	0.00	0.00
2150	21215010200 5330	SPEECH OTHER PROF SVCS	96,330.00	77,164.00	103,740.00	103,740.00	103,740.00	0.00
2150	21215010200 5580	SPEECH MILEAGE REIMBURSEMENT	0.00	400.00	400.00	200.00	200.00	(200.00)
2150	21215010200 5610	SPEECH SUPPLIES	0.00	1,156.05	0.00	0.00	0.00	0.00
2150 Total			98,313.10	113,339.27	104,140.00	103,940.00	103,940.00	(200.00)
2160	21216010200 5331	THERAPY SVCS OT CONTRACTED SVCS	79,307.50	79,350.00	79,350.00	79,350.00	79,350.00	0.00
2160	21216010200 5610	THERAPY SVCS SUPPLIES	0.00	0.00	0.00	477.15	477.15	477.15
2160 Total			79,307.50	79,350.00	79,350.00	79,827.15	79,827.15	477.15
2162	21216210200 5330	PHYSICAL THERAPY OTHER PROF SVCS	1,152.50	1,000.00	1,000.00	2,800.00	2,800.00	1,800.00
2162 Total			1,152.50	1,000.00	1,000.00	2,800.00	2,800.00	1,800.00
2190	21219010200 5330	OTHER SUPPORT SERVICES OTHER PROF SVCS	360.00	750.00	750.00	750.00	750.00	0.00
2190	21219010200 5550	OTHER SUPPORT SERVICES PRINTING	462.00	716.00	716.00	500.00	500.00	(216.00)
2190	21219010200 5610	OTHER SUPPORT SERVICES SUPPLIES	1,067.02	1,385.00	1,585.00	1,601.25	1,601.25	16.25

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2190	21219010200 5810	OTHER SUPPORT SERVICES DUES & FEES	1,090.80	1,123.20	1,152.00	1,029.60	1,029.60	(122.40)
2190 Total			2,979.82	3,974.20	4,203.00	3,880.85	3,880.85	(322.15)
2210	21221010200 5112	STAFF DEVELOPMENT TEACHER SALARIES	0.00	3,750.00	0.00	0.00	0.00	0.00
2210	21221010200 5117	STAFF DEVELOPMENT CO-CURRICULAR SALARIES	6,440.47	8,200.00	8,200.00	8,200.00	8,200.00	0.00
2210	21221010200 5220	STAFF DEVELOPMENT FICA	481.78	914.18	627.30	627.30	627.30	0.00
2210	21221010200 5232	STAFF DEVELOPMENT NHRS PROFESSIONAL	1,028.25	1,872.57	1,423.52	1,423.52	1,423.52	0.00
2210	21221010200 5291	STAFF DEVELOPMENT ADMIN DIRECTED WORKSHO	0.00	1,750.00	1,750.00	1,750.00	1,750.00	0.00
2210 Total			7,950.50	16,486.75	12,000.82	12,000.82	12,000.82	0.00
2220	21222010200 5111	MEDIA ADMIN/OTHER SALARIES	55,867.00	54,981.00	58,200.00	60,606.00	60,606.00	2,406.00
2220	21222010200 5122	MEDIA HEALTH INSURANCE BUYOUT	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	0.00
2220	21222010200 5213	MEDIA LIFE INSURANCE	41.40	49.50	68.88	69.00	69.00	0.12
2220	21222010200 5214	MEDIA DISABILITY INSURANCE	137.52	145.04	145.50	151.52	151.52	6.02
2220	21222010200 5220	MEDIA FICA	4,503.36	4,435.54	4,681.79	4,865.86	4,865.86	184.07
2220	21222010200 5232	MEDIA NHRS PROFESSIONAL	8,871.98	8,615.62	10,129.61	10,521.20	10,521.20	391.59
2220	21222010200 5250	MEDIA UNEMPLOYMENT INSURANCE	48.94	84.00	60.00	110.00	110.00	50.00
2220	21222010200 5260	MEDIA WORKER'S COMPENSATION	234.06	224.56	206.71	266.67	266.67	59.96
2220	21222010200 5430	MEDIA REPAIRS & MAINT SERVICES	1,358.00	1,508.00	1,617.00	1,555.00	1,555.00	(62.00)
2220	21222010200 5431	MEDIA REPAIRS EQUIPMENT	0.00	300.00	400.00	400.00	400.00	0.00
2220	21222010200 5610	MEDIA SUPPLIES	597.48	575.00	1,030.40	1,030.40	1,030.40	0.00
2220	21222010200 5615	MEDIA AV SUPPLIES	594.48	955.40	500.00	250.00	250.00	(250.00)
2220	21222010200 5641	MEDIA TEXTBOOKS	5,733.48	5,750.00	5,750.00	5,000.00	5,000.00	(750.00)
2220	21222010200 5644	MEDIA PERIODICALS	425.68	549.80	438.51	377.09	377.09	(61.42)
2220	21222010200 5649	MEDIA NON PRINT	6,085.55	5,911.00	7,560.00	6,420.00	6,420.00	(1,140.00)
2220	21222010200 5735	MEDIA REPLACEMENT EQUIPMENT	149.00	0.00	0.00	0.00	0.00	0.00
2220 Total			87,647.93	87,084.46	93,788.40	94,622.74	94,622.74	834.34
2310	21231010200 5111	SCHOOL BOARD SERVICES ADMIN/OTHER SALARIES	4,200.00	4,200.00	4,200.00	4,200.00	4,200.00	0.00
2310	21231010200 5113	SCHOOL BOARD SERVICES TREASURER SALARIES	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	0.00
2310	21231010200 5115	SCHOOL BOARD SERVICES SECRETARIAL SALARIES	1,625.00	1,950.00	1,500.00	2,250.00	2,250.00	750.00
2310	21231010200 5220	SCHOOL BOARD SERVICES FICA	537.40	562.28	527.85	413.10	413.10	(114.75)
2310	21231010200 5231	SCHOOL BOARD SERVICES NHRS SUPPORT	181.50	217.82	170.70	256.05	256.05	85.35
2310	21231010200 5260	SCHOOL BOARD SERVICES WORKER'S COMPENSATION	16.96	16.28	0.00	0.00	0.00	0.00
2310	21231010200 5332	SCHOOL BOARD SERVICES AUDIT EXPENSES	10,500.00	11,781.00	12,370.00	7,110.00	7,110.00	(5,260.00)
2310	21231010200 5341	SCHOOL BOARD SERVICES LEGAL & CONSULTING	45,801.50	15,000.00	10,000.00	7,500.00	7,500.00	(2,500.00)
2310	21231010200 5342	SCHOOL BOARD SERVICES DISTRICT MEETING SERV	526.50	375.00	500.00	550.00	550.00	50.00
2310	21231010200 5614	SCHOOL BOARD SERVICES DISTRICT MEETING SUPP	2,287.38	2,500.00	2,500.00	2,500.00	2,500.00	0.00
2310	21231010200 5618	SCHOOL BOARD SERVICES TREASURER SUPPLIES	44.00	1,000.00	1,000.00	500.00	500.00	(500.00)

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2310	21231010200 5810	SCHOOL BOARD SERVICES DUES & FEES	5,347.24	5,890.00	5,890.00	5,750.00	5,750.00	(140.00)
2310 Total			72,267.48	44,692.38	39,858.55	32,229.15	32,229.15	(7,629.40)
2320	21232010200 5590	SAU SERVICES SAU SERVICES	166,807.00	166,807.00	169,196.00	174,510.00	174,510.00	5,314.00
2320 Total			166,807.00	166,807.00	169,196.00	174,510.00	174,510.00	5,314.00
2410	21241010200 5111	PRINCIPAL SERVICES ADMIN/OTHER SALARIES	92,234.92	90,426.39	94,234.92	96,080.00	96,080.00	1,845.08
2410	21241010200 5115	PRINCIPAL SERVICES SECRETARIAL SALARIES	51,270.27	50,534.15	53,254.46	54,756.44	54,756.44	1,501.98
2410	21241010200 5118	PRINCIPAL SERVICES ASSISTANT PRINCIPAL SALAR	70,150.92	68,775.41	71,589.32	72,993.00	72,993.00	1,403.68
2410	21241010200 5211	PRINCIPAL SERVICES HEALTH INSURANCE	78,491.95	78,820.20	70,390.56	74,390.40	74,390.40	3,999.84
2410	21241010200 5212	PRINCIPAL SERVICES DENTAL INSURANCE	4,149.00	3,965.58	3,427.20	4,626.58	4,626.58	1,199.38
2410	21241010200 5213	PRINCIPAL SERVICES LIFE INSURANCE	123.00	141.38	82.56	172.92	172.92	90.36
2410	21241010200 5214	PRINCIPAL SERVICES DISABILITY INSURANCE	406.08	397.80	414.56	422.68	422.68	8.12
2410	21241010200 5220	PRINCIPAL SERVICES FICA	15,583.82	16,044.81	16,759.54	17,122.96	17,122.96	363.42
2410	21241010200 5231	PRINCIPAL SERVICES NHRS SUPPORT	4,139.90	4,123.86	4,398.25	4,452.43	4,452.43	54.18
2410	21241010200 5232	PRINCIPAL SERVICES NHRS PROFESSIONAL	25,445.69	24,946.74	28,787.09	29,351.07	29,351.07	563.98
2410	21241010200 5240	PRINCIPAL SERVICES TUITION REIMBURSEMENT	3,900.00	7,425.00	0.00	0.00	0.00	0.00
2410	21241010200 5241	PRINCIPAL SERVICES WORKSHOP REIMB PROF	445.00	2,500.00	2,500.00	2,500.00	2,500.00	0.00
2410	21241010200 5244	PRINCIPAL SERVICES SECRETARIAL WORKSHOP	1,019.84	850.00	850.00	850.00	850.00	0.00
2410	21241010200 5250	PRINCIPAL SERVICES UNEMPLOYMENT INSURANCE	195.73	336.00	240.00	440.00	440.00	200.00
2410	21241010200 5260	PRINCIPAL SERVICES WORKER'S COMPENSATION	848.82	814.27	801.05	984.85	984.85	183.80
2410	21241010200 5430	PRINCIPAL SERVICES REPAIRS & MAINT SERVICES	1,574.30	1,530.00	2,380.00	2,850.00	2,850.00	470.00
2410	21241010200 5442	PRINCIPAL SERVICES RENTAL OF EQUIPMENT	2,520.00	1,740.00	3,170.00	3,335.00	3,335.00	165.00
2410	21241010200 5531	PRINCIPAL SERVICES TELEPHONE	5,359.48	5,750.00	6,350.00	7,800.00	7,800.00	1,450.00
2410	21241010200 5534	PRINCIPAL SERVICES POSTAGE	1,642.29	1,700.00	1,700.00	1,700.00	1,700.00	0.00
2410	21241010200 5540	PRINCIPAL SERVICES ADVERTISING	211.96	1,000.00	500.00	500.00	500.00	0.00
2410	21241010200 5550	PRINCIPAL SERVICES PRINTING	429.00	1,200.00	1,200.00	1,200.00	1,200.00	0.00
2410	21241010200 5580	PRINCIPAL SERVICES MILEAGE REIMBURSEMENT	1,092.49	1,250.00	1,250.00	1,250.00	1,250.00	0.00
2410	21241010200 5610	PRINCIPAL SERVICES SUPPLIES	600.94	500.00	500.00	500.00	500.00	0.00
2410	21241010200 5641	PRINCIPAL SERVICES TEXTBOOKS	0.00	310.50	310.50	310.50	310.50	0.00
2410	21241010200 5644	PRINCIPAL SERVICES PERIODICALS	237.94	410.00	410.00	410.00	410.00	0.00
2410	21241010200 5735	PRINCIPAL SERVICES REPLACEMENT EQUIPMENT	359.97	0.00	0.00	0.00	0.00	0.00
2410	21241010200 5810	PRINCIPAL SERVICES DUES & FEES	1,710.00	1,800.00	1,800.00	1,800.00	1,800.00	0.00
2410 Total			364,143.31	367,292.09	367,300.01	380,798.83	380,798.83	13,498.82
2600	21260010200 5111	MAINTENANCE ADMIN/OTHER SALARIES	57,222.00	56,100.00	57,222.00	58,367.00	58,367.00	1,145.00
2600	21260010200 5116	MAINTENANCE CUSTODIAL SALARIES	78,641.38	76,440.00	76,180.68	80,527.20	80,527.20	4,346.52
2600	21260010200 5211	MAINTENANCE HEALTH INSURANCE	48,749.53	48,829.86	47,902.80	48,615.00	48,615.00	712.20
2600	21260010200 5212	MAINTENANCE DENTAL INSURANCE	2,222.94	2,161.91	1,574.64	2,567.33	2,567.33	992.69

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2600	21260010200 5213	MAINTENANCE LIFE INSURANCE	131.16	117.00	41.28	144.96	144.96	103.68
2600	21260010200 5214	MAINTENANCE DISABILITY INSURANCE	142.12	140.14	268.29	278.37	278.37	10.08
2600	21260010200 5220	MAINTENANCE FICA	9,490.71	10,139.31	10,205.30	10,625.40	10,625.40	420.10
2600	21260010200 5231	MAINTENANCE NHRS SUPPORT	12,108.53	11,958.32	12,212.23	12,671.01	12,671.01	458.78
2600	21260010200 5250	MAINTENANCE UNEMPLOYMENT INSURANCE	244.67	420.00	300.00	550.00	550.00	250.00
2600	21260010200 5260	MAINTENANCE WORKER'S COMPENSATION	2,421.08	2,322.58	2,725.67	3,397.38	3,397.38	671.71
2600	21260010200 5411	MAINTENANCE WATER/SEWERAGE	6,545.00	6,200.00	6,500.00	6,700.00	6,700.00	200.00
2600	21260010200 5430	MAINTENANCE REPAIRS & MAINT SERVICES	8,875.93	9,900.00	10,900.00	11,400.00	11,400.00	500.00
2600	21260010200 5432	MAINTENANCE REPAIRS BUILDINGS	11,056.06	20,000.00	20,000.00	20,000.00	20,000.00	0.00
2600	21260010200 5433	MAINTENANCE REPAIRS GROUNDS	7,871.90	6,800.00	6,000.00	6,100.00	6,100.00	100.00
2600	21260010200 5434	MAINTENANCE BUILDING IMPROVEMENTS	87,966.39	98,400.00	46,597.80	121,750.00	121,750.00	75,152.20
2600	21260010200 5435	MAINTENANCE REPAIRS MAINT EQUIPMENT	80.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00
2600	21260010200 5436	MAINTENANCE REPAIRS SECURITY SYSTEM	1,061.25	500.00	500.00	500.00	500.00	0.00
2600	21260010200 5437	MAINTENANCE GARBAGE REMOVAL	4,300.81	5,100.00	5,100.00	5,100.00	5,100.00	0.00
2600	21260010200 5521	MAINTENANCE PROPERTY/LIABILITY INS	15,322.00	16,637.43	16,701.00	17,020.35	17,020.35	319.35
2600	21260010200 5580	MAINTENANCE MILEAGE REIMBURSEMENT	0.00	200.00	200.00	200.00	200.00	0.00
2600	21260010200 5610	MAINTENANCE SUPPLIES	3,127.86	5,700.00	5,700.00	5,700.00	5,700.00	0.00
2600	21260010200 5612	MAINTENANCE MAINTENANCE SUPPLIES	14,458.47	14,000.00	14,000.00	15,000.00	15,000.00	1,000.00
2600	21260010200 5619	MAINTENANCE SUPPLIES GROUNDS	0.00	528.00	500.00	500.00	500.00	0.00
2600	21260010200 5622	MAINTENANCE ELECTRICITY	44,330.24	42,000.00	40,000.00	40,000.00	40,000.00	0.00
2600	21260010200 5624	MAINTENANCE OIL	27,526.08	48,000.00	40,000.00	36,000.00	36,000.00	(4,000.00)
2600	21260010200 5626	MAINTENANCE GASOLINE	0.00	100.00	100.00	150.00	150.00	50.00
2600	21260010200 5731	MAINTENANCE NEW EQUIPMENT	1,793.71	1,500.00	1,500.00	1,500.00	1,500.00	0.00
2600	21260010200 5735	MAINTENANCE REPLACEMENT EQUIPMENT	1,043.19	570.00	600.00	600.00	600.00	0.00
2600 Total			446,733.01	485,764.55	424,531.69	506,964.00	506,964.00	82,432.31
2700	21270010200 5517	REG ED TRANSPORTATION COCURRICULAR TRIPS	10,436.40	12,700.00	12,700.00	12,700.00	12,700.00	0.00
2700	21270010200 5518	REG ED TRANSPORTATION FIELD TRIPS	5,413.22	6,740.40	8,111.90	6,821.50	6,821.50	(1,290.40)
2700	21270010200 5519	REG ED TRANSPORTATION STUDENT TRANS SVCS	252,810.53	261,469.00	315,813.20	272,666.50	272,666.50	(43,146.70)
2700	21270010261 5519	SPED TRANSPORTATION STUDENT TRANS SVCS	269,146.48	228,000.00	195,000.00	289,138.53	289,138.53	94,138.53
2700 Total			537,806.63	508,909.40	531,625.10	581,326.53	581,326.53	49,701.43
2814	21281400000 5330	EVALUATION SERVICES OTHER PROF SVCS	4,989.88	5,000.00	0.00	5,000.00	5,000.00	5,000.00
2814 Total			4,989.88	5,000.00	0.00	5,000.00	5,000.00	5,000.00
2835	21283510200 5330	PRE EMPLOYMENT PHYSICAL OTHER PROF SVCS	0.00	250.00	250.00	250.00	250.00	0.00
2835 Total			0.00	250.00	250.00	250.00	250.00	0.00
2840	21284010200 5111	IT ADMIN/OTHER SALARIES	62,424.00	61,200.00	64,229.00	65,478.00	65,478.00	1,249.00
2840	21284010200 5211	IT HEALTH INSURANCE	18,988.90	19,133.28	17,868.00	25,500.00	25,500.00	7,632.00

Candia School District
18-19 Budget Committee Proposed Budget

Function	Account Number		16-17 Actual	16-17 Budget	17-18 Budget	18-19 Sch Bd Proposed	18-19 BC Proposed	Increase / (Decrease)
2840	21284010200 5212	IT DENTAL INSURANCE	775.53	775.53	689.28	1,598.40	1,598.40	909.12
2840	21284010200 5213	IT LIFE INSURANCE	41.40	49.50	41.28	69.00	69.00	27.72
2840	21284010200 5214	IT DISABILITY INSURANCE	156.12	152.88	160.57	163.70	163.70	3.13
2840	21284010200 5220	IT FICA	4,519.01	4,681.80	4,913.52	5,009.07	5,009.07	95.55
2840	21284010200 5231	IT NHRS SUPPORT	6,972.75	6,835.92	7,309.26	7,451.40	7,451.40	142.14
2840	21284010200 5240	IT TUITION REIMBURSEMENT	744.84	490.00	1,998.00	1,998.00	1,998.00	0.00
2840	21284010200 5241	IT WORKSHOP REIMB PROF	0.00	0.00	559.00	1,382.00	1,382.00	823.00
2840	21284010200 5250	IT UNEMPLOYMENT INSURANCE	48.94	84.00	60.00	110.00	110.00	50.00
2840	21284010200 5260	IT WORKER'S COMPENSATION	247.17	237.12	237.65	288.10	288.10	50.45
2840	21284010200 5330	IT OTHER PROF SVCS	572.48	1,440.00	1,500.00	1,500.00	1,500.00	0.00
2840	21284010200 5431	IT REPAIRS EQUIPMENT	1,511.18	1,500.00	1,500.00	1,500.00	1,500.00	0.00
2840	21284010200 5610	IT SUPPLIES	3,336.17	5,200.00	5,200.00	5,000.00	5,000.00	(200.00)
2840	21284010200 5650	IT SOFTWARE	6,747.00	8,185.50	7,853.50	7,577.00	7,577.00	(276.50)
2840	21284010200 5734	IT NEW COMPUTER EQUIP	3,353.00	3,428.00	2,512.00	0.00	0.00	(2,512.00)
2840	21284010200 5735	IT REPLACEMENT EQUIPMENT	14,743.01	15,287.00	59,954.00	30,640.24	30,640.24	(29,313.76)
2840 Total			125,181.50	128,680.53	176,585.06	155,264.91	155,264.91	(21,320.15)
2900	21290010200 5111	WAGE POOL ADMIN/OTHER SALARIES	0.00	10,352.27	10,889.65	11,437.02	11,437.02	547.37
2900 Total			0.00	10,352.27	10,889.65	11,437.02	11,437.02	547.37
4100	21410010200 5710	SITE ACQUISITION LAND & IMPROVEMENTS	0.00	2.00	1.00	1.00	1.00	0.00
4100 Total			0.00	2.00	1.00	1.00	1.00	0.00
4300	21430010200 5330	ARCHITECT & ENGINEERING CONTRACTED SVCS	0.00	0.00	0.00	0.00	0.00	0.00
4300 Total			0.00	0.00	0.00	0.00	0.00	0.00
5110	21511010200 5910	PRINCIPAL OF DEBT PRINCIPAL OF DEBT	0.00	1.00	1.00	1.00	1.00	0.00
5110 Total			0.00	1.00	1.00	1.00	1.00	0.00
5120	21512010200 5830	INTEREST ON DEBT INTEREST	0.00	1.00	1.00	1.00	1.00	0.00
5120 Total			0.00	1.00	1.00	1.00	1.00	0.00
5221	21522110200 5930	FOOD SERVICE TRANSFER FUND TRANSFERS	0.00	1.00	1.00	1.00	1.00	0.00
5221 Total			0.00	1.00	1.00	1.00	1.00	0.00
5230	21523000000 5930	CAPITAL PROJECTS TRANSFER FUND TRANSFERS	0.00	1.00	1.00	1.00	1.00	0.00
5230 Total			0.00	1.00	1.00	1.00	1.00	0.00
5252	21525200000 5930	EXPENDABLE TRUST TRANSFER FUND TRANSFERS	27,000.00	27,001.00	1.00	1.00	1.00	0.00
5252 Total			27,000.00	27,001.00	1.00	1.00	1.00	0.00
5310	21531010200 5890	CHARTER SCHOOL MISC EXPENDITURES	2,447.26	0.00	0.00	6,876.00	6,876.00	6,876.00
5310 Total			2,447.26	0.00	0.00	6,876.00	6,876.00	6,876.00
Grand Total			7,730,590.44	7,901,906.06	8,270,173.11	8,653,229.33	8,653,229.33	383,056.22